

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 ADDITIONAL ESTIMATES HEARING

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E950_07

Senator Carr asked on 14 February 2007, EWRE Hansard page 57.

Question:

CSIRO Contract - Fujitsu Australia

Senator CARR— How much has been paid to Fujitsu to this date?

Mr Whelan—I do not have that detail in front of me. What I do know is that the project overall, including CSIRO's own costs, is currently about \$1.7 million under budget. But I am happy to take on notice the breakdown of the payments.

Answer:

CSIRO has provided the following response.

CSIRO Contract - Fujitsu Australia

The amount paid to Fujitsu to date totals \$12.278M. (ex GST) and is broken down as follows:

SAP Implementation Charges	\$5.939M
SAP Managed Service Infrastructure Charge (incl leasing HW and support)	\$3.131M
Training Services	\$0.029M
Organisational Change Management	\$0.635M
Additional Services (VMWare – Virtual SW \$0.153M) (Cisco Network Equip. \$2.272M) (IT Sydney Data Centres \$0.119M)	\$2.544M