

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2006-2007 ADDITIONAL ESTIMATES HEARING

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E943_07

Senator Carr asked on 14 February 2007, EWRE Hansard page 34.

Question:

Flagships

Senator CARR— Are you able to provide me with a table showing, on both an annual and a cumulative basis since the flagship program commenced four years ago, what funding has been redirected from each of the divisions to flagships and to which flagships that money actually went?

Mr Wheelan— We could probably come close to that. In terms of money redirected from divisions, no, we will not be able to do that because we have not redirected money from divisions. Divisions and flagships both generate proposals for investment and then they get funded. If your question goes to what is the amount of investment and what is the source of it for each of the flagships, we can provide you with that data.

Answer:

CSIRO has provided the following response.

Flagships

Refer attached table.

CSIRO National Research Flagships 2002-06

Internal Funding (BAA2)					Internal Funding			
	Actuals 2002/03 \$m	Actuals 2003/04 \$m	Actuals 2004/05 \$m	Actuals 2005/06 \$m	Actuals 2002/03 \$m	Actuals 2003/04 ⁽²⁾ \$m	Actuals 2004/05 \$m	Actuals 2005/06 \$m
Food Futures		3.8	6.6	5.5	0.7	10.9	21.9	21.5
Energy Transformed		3.3	5.2	5.1	0.6	9.2	17.3	20.6
Light Metals		2.6	4.7	4.2	2.2	7.3	15.5	16.8
Preventative Health		3.4	4.4	4.1	4.0	9.8	14.6	15.6
Water for Healthy Country		5.2	5.3	4.5	2.1	14.8	17.4	18.1
Wealth from Oceans		1.7	3.8	4.4	0.2	4.9	12.4	17.4
Flagship Collaboration Fund ⁽¹⁾				7.3				
Total CSIRO		20.0	30.0	35.0	9.8	56.9	99.1	110.0

External (Including In-Kind)					Total Funding			
	Actuals 2002/03 \$m	Actuals 2003/04 \$m	Actuals 2004/05 \$m	Actuals 2005/06 \$m	Actuals 2002/03 \$m	Actuals 2003/04 \$m	Actuals 2004/05 \$m	Actuals 2005/06 \$m
Food Futures		0.7	2.6	5.1	0.7	15.4	31.1	32.1
Energy Transformed		1.1	3.4	4.4	0.6	13.6	25.9	30.1
Light Metals		0.3	2.8	6.1	2.2	10.2	23.0	27.1
Preventative Health		0.1	3.8	5.0	4.0	13.3	22.8	24.8
Water for Healthy Country		1.5	18.8	10.8	2.1	21.5	41.5	33.4
Wealth from Oceans		2.6	7.1	10.7	0.2	9.2	23.3	32.5
Flagship Collaboration Fund					-	-	-	7.3
Total CSIRO		6.4	38.5	42.1	9.8	83.3	167.6	187.2

Note 1: For 2004/05, the Flagship Collaboration Fund was not budgeted separately and funding was included in Flagship budgets.

Note 2: This includes \$0.5m associated with the cost of Flagship implementation, which is included in Flagship funding for consistency with later years.