

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2006-2007 ADDITIONAL ESTIMATES HEARING**

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E941_07

Senator Carr asked on 14 February 2007, EWRE Hansard page 31.

Question:

CSIRO Budget

Senator CARR—Can you give me the budget and targets for each of the flagships for 2005-06, together with the income and expenditure statements?

Answer:

CSIRO has provided the following response.

Flagships budgets and targets for 2005-06

Refer attached table.

CSIRO National Research Flagships - Budget 2005/06

	Internal Funding \$m	External Revenue \$m	External Kind \$m	In- Total Funding \$m	CSIRO Expenses \$m	External In-Kind \$m	Total Expenses \$m
Food Futures	26.7	5.5	1.0	33.2	32.3	1.0	33.2
Energy Transformed	26.0	8.6	1.2	35.8	32.3	1.2	33.4
Light Metals	21.3	5.2	2.0	28.5	26.4	2.0	28.4
Preventative Health	20.2	2.8	2.6	25.6	23.1	2.6	25.7
Water for a Healthy Country	21.4	5.9	4.6	31.9	26.4	4.6	30.9
Wealth from Oceans	21.0	6.5	4.0	31.4	27.4	4.0	31.4
Flagship Collaboration Fund ⁽¹⁾	7.9			7.9	7.9		7.9
Total CSIRO	144.6	34.5	15.3	194.3	175.7	15.3	191.0

CSIRO National Research Flagships - Actual 2005/06

	Internal Funding \$m	External Revenue \$m	External Kind \$m	In- Total Funding \$m	CSIRO Expenses \$m	External In-Kind \$m	Total Expenses \$m
Food Futures	27.0	4.1	1.0	32.1	30.7	1.0	31.7
Energy Transformed	25.7	3.3	1.2	30.1	28.9	1.2	30.1
Light Metals	21.0	4.1	2.0	27.1	22.6	2.0	24.7
Preventative Health	19.7	2.4	2.6	24.8	22.2	2.6	24.8
Water for a Healthy Country	22.6	6.2	4.6	33.4	26.7	4.6	31.3
Wealth from Oceans	21.8	6.7	4.0	32.5	28.7	4.0	32.7
Flagship Collaboration Fund	7.3			7.3			
Total CSIRO	145.0	26.8	15.3	187.2	159.9	15.3	175.3

Note 1: Funding from the Flagship Collaboration Fund is not included in individual Flagship budgets however actual expenses are attributed directly to individual Flagships.