

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2006-2007 ADDITIONAL ESTIMATES HEARING**

Outcome: CSIRO
Output Group: CSIRO

DEST Question No. E940_07

Senator Carr asked on 14 February 2007, EWRE Hansard page 30.

Question:

CSIRO Budget

Senator CARR—Can you provide me with an updated copy of the table which appears in your annual report with the target for the 2006-07, including the six-monthly report of the first half of the current financial year?

Answer:

CSIRO has provided the following response.

CSIRO Budget

See attached table.

Updated Table 12 from Annual Report

Revenue by Source	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	Restated 2004-05	2005-06	2005-06 CSIRO Group	2006-07 Budget (Additional Estimates)	2006-07 YTD Dec 06
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m
Co-investment, Consulting and Services											
Australian Private Sector	67.9	68.6	68.6	77.8	79.6	63.9	63.9	67.6	73.7		29.7
Australian Government	68.6	66.8	75.6	76.8	87.0	89.7	89.7	96.5	101.8		38.5
Research and Development Corporations	40.7	40.8	41.6	42.6	40.0	48.0	48.0	44.3	49.5		17.9
Cooperative Research Centres	30.0	27.6	26.7	32.0	33.1	35.2	35.2	35.2	36.6		15.8
Overseas Entities	20.5	31.0	35.3	34.3	33.0	33.5	33.5	36.4	42.2		16.3
Not Classified by source	4.9	5.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Work in Progress/Deferred Revenue Adjustment	-0.1	-7.0	2.1	-1.9	1.4	-9.7	-9.7	-8.0	-8.0		6.6
Total Co-investment, Consulting and Services	232.5	233.0	250.1	261.6	274.1	260.5	260.5	272.0	295.8	305.3	124.8
Intellectual Property, Royalties, etc	8.3	9.3	16.9	13.8	22.0	20.4	22.0	37.0	37.1	37.0	10.8
Total Research and Services Revenue	240.8	242.3	267.0	275.4	296.1	280.9	282.5	309.0	332.9	342.3	135.6
Other External Revenue (including interest)	27.5	21.7	58.5	37.0	23.8	33.7	33.7	43.9	40.6	15.6	20.9
Total External Revenue	268.3	264.0	325.5	312.4	319.9	314.6	316.2	352.9	373.5	357.8	156.5
Appropriation Revenue	500.3	497.0	509.5	532.3	568.6	577.1	577.1	593.9	593.9	610.1	303.6
Total Revenue (excluding revenue related to assets)	768.6	761.0	835.0	844.7	888.5	891.7	893.3	946.8	967.4	967.9	460.1
Gain/(Loss) on sale of assets	9.4	10.2	21.6	-2.0	5.0	14.2	0.0	15.5	15.2	0.0	1.5
Reversals of previous asset write-downs	0.0	0.0	0.0	0.0	0.0	3.1	3.1	0.0	0.0	0.0	0.0
Less: Expenses (excluding value of assets sold)	775.1	784.3	809.6	864.4	898.9	918.2	917.2	947.8	968.1	967.9	472.7
Operating Result	2.9	-13.1	47.0	-21.7	-5.3	-9.2	-20.8	14.5	14.5	0.0	-11.1