

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 ADDITIONAL ESTIMATES HEARING

Outcome: 2
Output Group: 2.2 and 2.5

DEST Question No. E817_07

Senator Carr provided in writing.

Question:

Variations in Expenditure, Outcome 2

1. Can you explain the following variations in expenditure in Outcome 2:
 - a. Output 2.2 – administered expenditure increase of \$32m and departmental expenditure increase of \$25.5m;
 - b. Output 2.5 – decline in administered expenditure of \$43m?

Answer:

Variations in Expenditure

Output 2.2 Administered

Skills for the Future measures - \$32.239m (detail at page 10 of the 2006-07 Portfolio Additional Estimate Statements).

Output 2.2 Departmental

Skills for the Future measures - \$25.491m (detail at page 11 of the 2006-07 Portfolio Additional Estimate Statements).

Output 2.5 Administered

Revision of estimates for programmes to reflect trends from 2005-06 actual expenditure - \$43.308m. Details by programme are as follows.

Youth Allowance	-38.989m
Higher Education Loan Programme	-2.704m
ABSTUDY	-1.400m
Austudy	-0.215m