

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 ADDITIONAL ESTIMATES HEARING

Outcome: 3
Output Group: 3.2 – Assistance for collaboration and innovation

DEST Question No. E1006_07

Senator Crossin asked on 14 February 2007, EWRE Hansard page 90.

Question:

Budget Allocation

Senator CROSSIN—In the past you have given me a breakdown of the budget allocation for the waste dump and the different components. Can I get an update of the budgeted amount and what has been spend to date?

Mr Davoren—Yes.

Senator CROSSIN—To maybe 31 December.

Answer:

Budget and Expenditure to Date

The budget for the Commonwealth Radioactive Waste Management Facility for 2006-07 and expenditure to 14 February 2007 are as follows:

COMMONWEALTH RADIOACTIVE WASTE MANAGEMENT FACILITY EXPENDITURE

	2006-07	2006-07
	\$ ACTUAL YTD	\$ BUDGET
Siting Studies	1,105,187.57	1,760,000.00
Communications	85,029.43	511,000.00
Consultants – scientific advice	2,900.00	373,000.00
Other	5,272.09	597,000.00
Total CRWMF	1,198,389.09	3,241,000.00