SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION LEGISLATION COMMITTEE

2005-2006 ADDITIONAL SENATE ESTIMATES HEARING 16 FEBRUARY 2006 EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

INDIGENOUS BUSINESS AUSTRALIA

Outcome 1: Stimulating the economic advancement of Aboriginal and Torres Strait Island peoples

Output 1.3: Business Development and Assistance

Question Number: W838-06

Question:

Senator Evans asked at *Hansard* page 49:— Was the cost of the 13 staff provided for in the budget or was it a gross figure which they worked out how to spend?

Answer:

Original budget in application for funding for the Enterprise Hubs included the following staffing costs for year one for 11 staff:

Capacity Building Unit:

Facilitators/Redfern (2)	\$80,256
Facilitators/Mt Druitt (2)	\$80,256
Trainer/Redfern + Mt Druitt	\$40,128
Admin Support Unit:	
Management supervision	\$40,000
Admin/finance/audit support	\$32,000
Receptionist/Redfern 2.5 days	\$14,164
Receptionist/Mt Druitt 2.5 days	\$14,164
Shine Unit:	
Program facilitators (2)	\$80,256
Total	\$381,224

The audit of the project shows that the amount spent on salaries was consistent with the budget.