

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2005-2006 ADDITIONAL ESTIMATES HEARING**

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E965_06

Senator Webber provided in writing.

Refers to DEST Question No. E705_06.

Question:

From your answer to Question E705_06 can you explain why overheads have risen in Flagships from 32.3 to 61.7 million in the period 03/04 to 04/05, an increase of 91% compared to an increase of 75% in labour costs and 67% in travel costs?

Answer:

CSIRO has provided the following response.

Flagship overheads

Overhead attribution rates were reviewed prior to 2004/05 and since then have been more consistently applied across the organisation.