

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 ADDITIONAL ESTIMATES HEARING

Outcome: 1

Output Group: 1.2 – Assistance for Individuals including those with special needs

DEST Question No. E1106_06

Senator Evans provided in writing.

Question:

Please provide a breakdown by state or territory of the allocated funding compared to the actual funding delivered under the IESIP programme in 2004-05.

Answer:

Funding for Indigenous Education Programmes

Funding for Indigenous Education Programmes, including IESIP, is appropriated on an annual basis under the *Indigenous Education (Targeted Assistance) Act 2000* (the Act) which allows for payments to be made over an 18 month period. From 1 January 2005 funding for the Indigenous Education Direct Assistance programme elements became part of the appropriations under the Act.

The funding allocation, after finalisation of entitlements by State and Territory, for 2004 is detailed below:

NSW \$000	VIC \$000	QLD \$000	WA \$000	SA \$000	TAS \$000	ACT \$000	NT \$000	Total \$000
40,454	9,719	38,078	29,359	9,372	3,316	1,522	35,584	167,404

Expenditure by State and Territory for 2004 is detailed below:

NSW \$000	VIC \$000	QLD \$000	WA \$000	SA \$000	TAS \$000	ACT \$000	NT \$000	Total \$000
30,218	7,351	31,080	30,106	9,460	3,253	1,190	32,667	145,325

The appropriated funding allocation by State and Territory for 2005 is detailed below:

NSW \$000	VIC \$000	QLD \$000	WA \$000	SA \$000	TAS \$000	ACT \$000	NT \$000	Total \$000
63,704	13,139	58,561	45,863	14,377	5,622	2,311	61,807	265,384

Expenditure by State and Territory for 2005 is detailed below:

NSW \$000	VIC \$000	QLD \$000	WA \$000	SA \$000	TAS \$000	ACT \$000	NT \$000	Total \$000
59,345	11,000	54,527	36,306	9,665	4,210	4,276	47,607	226,936

The funding allocation for 2004, reflects finalisation of entitlements, including those for per capita based elements. The funding allocation for 2005 is the funding year appropriations under sections 13 and 14A of the Act.

The expenditure for 2004 and 2005 reflects all payments made in the calendar year. The full 2004 appropriation was expended within the 18 month period allowed by the legislation and it is expected that all of the 2005 appropriation will also be expended within the 18 months allowed by the legislation.

Differences between appropriated funds and expenditure arise where final entitlements for one funding year are actually paid in a subsequent funding year. They can arise for reasons such as late compliance by a provider or delays in executing funding agreements. These timing differences can then result in actual expenditure being above or below the funding allocation for the year.