

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2005-2006 ADDITIONAL ESTIMATES HEARING**

Outcome: 1
Output Group: Various

DEST Question No. E1095_06

Senator Wong asked provided in writing.

Question:

Special Appropriations – Movement in programme specific parameters – Which programme specific parameters have been changed? What is the individual value of each of these changes? \$263,413,000

(Refers to page 11 of the 2005-06 Portfolio Additional Estimates Statements)

Answer:

Movement in programme specific parameters

Average Government School Recurrent Costs (AGSRC)	- decreased (\$304,198,000)
Building Price Index	- increased \$40,694,000
Other - WCI 1	- increased \$161,000
- CPI	- decreased (\$70,000)