

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 ADDITIONAL ESTIMATES HEARING

Outcomes: 3

Output Group: 3.2 – Assistance for science collaboration and innovation.

DEST Question No. E1094_06

Senator Wong provided in writing.

Refers to DEST Question No E1094_06.

Question:

For each of the Publicly-Funded Research Agencies within the DEST portfolio, please provide:

- i) In real terms (using 2006 dollars as base), the Commonwealth Government appropriation to each agency for each year since 1996; and
- ii) In real terms (using 2006 dollars as base), other Commonwealth funding to each agency for each year since 1996.

Answer:

Australian Government appropriation for Research Agencies within the DEST portfolio

Table 1 provides Australian Government actual and estimated appropriation of the agencies for the period 1995-96 to 2005-06 in real terms at 2006 prices. Table 2 provides funding from other Australian Government agencies where it is readily available in the same basis as table 1 (see table 2 note).

Australian Government Funding Research Agencies within DEST Portfolio \$M (table 1)

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
ANSTO at 2006 values	104.754	100.197	111.536	113.643	93.134	159.643	212.804	234.478	216.375	157.557	138.055
CSIRO at 2006 values	537.235	557.616	571.024	567.077	581.584	563.373	563.626	573.871	598.030	591.861	593.928
AIMS at 2006 values	21.361	20.630	20.047	22.070	24.585	24.298	24.757	26.162	23.278	23.057	23.125

Note: The figures have been adjusted to exclude capital use charge between 1999 and 2003.

The actual appropriation values have been indexed using an annual average CPI change of 2.6 % over the period 1995-96 to 2005-06

Sources: DEST Portfolio Budget Statements –Various. Budget Paper No 1 –Various. DEST, ANSTO, CSIRO and AIMS annual reports-various

Other Australian Government Funding \$M (table 2)

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
ANSTO	na	na	na	na	na	na	na	na	na	na	na
CSIRO at 2006 values					79.447	69.915	74.324	82.842	81.727	84.842	87.812
AIMS at 2006 values	0.851	0.849	1.062	0.863	0.459	0.417	0.414	0.288	0.451	0.365	0.240

Note: The actual appropriation values have been indexed using an annual average CPI change of 2.6 % over the period 1995-96 to 2005-06.

Figures for ANSTO are not readily available. Figures for CSIRO are not available for the period 1995-1999.

Na= not available.

Sources: DEST Portfolio Budget Statements –Various. Budget Paper No 1 -Various. DEST, ANSTO, CSIRO and AIMS annual reports-various