

02 Livestock Industries - AAHL
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	7,469,280	9,091,441	9,913,830
Consulting & Services	1,041,359	1,271,054	1,317,114
IP, Royalties etc	483,098	369,348	226,405
Work in Progress Adjustment	-26,414	-98,822	-98,820
Deferred Revenue Adjustment	412,043	685,852	296,715
Research and Services	9,379,365	11,318,873	11,655,244
Other External	498,483	837,483	1,043,348
Interest	32,671	-138,773	-226,614
Internal Funding	21,965,600	18,205,500	18,977,150
TOTAL REVENUE	31,876,119	30,223,083	31,449,129
EXPENSES			
Salaries	12,772,431	13,708,181	14,428,725
Travel	549,088	572,734	488,187
Other Operating	4,025,440	4,591,835	3,829,558
Corporate Support Services Exp	1,801,700	1,711,700	2,990,250
Depreciation & Amortisation	13,790,680	10,659,534	10,546,647
Doubtful Debt Expense	0	0	14,613
TOTAL EXPENSES	32,939,338	31,243,984	32,297,981
Profit(Loss)on Sale of Assets	0	-75,193	-1,857
OPERATING RESULT	-1,063,219	-1,096,093	-850,710

03 Livestock Industries
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	6,848,891	11,221,571	10,384,363
Consulting & Services	411,875	212,028	159,228
IP, Royalties etc	300,594	1,238,447	341,672
Work in Progress Adjustment	299,119	536,428	-198,757
Deferred Revenue Adjustment	310,481	-369,311	362,249
Research and Services	8,170,960	12,839,163	11,048,754
Other External	1,803,199	2,295,905	2,198,474
Interest	33	88,344	189,991
Internal Funding	31,134,400	32,548,200	35,409,672
TOTAL REVENUE	41,108,592	47,771,612	48,846,892
EXPENSES			
Salaries	24,584,404	26,106,633	25,095,946
Travel	1,600,228	1,510,732	1,750,707
Other Operating	14,819,631	16,223,320	13,591,906
Corporate Support Services Exp	2,290,800	2,851,100	5,532,572
Depreciation & Amortisation	1,382,548	1,387,471	1,239,184
Doubtful Debt Expense	0	0	1,535
TOTAL EXPENSES	44,677,612	48,079,256	47,211,850
Profit(Loss)on Sale of Assets	-9,956	-135,097	1,821
OPERATING RESULT	-3,578,976	-442,741	1,636,864

04 Human Nutrition
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	2,946,025	3,132,931	2,379,725
Consulting & Services	2,455,787	2,065,583	1,575,293
IP, Royalties etc	317,294	4,135,113	3,953,887
Work in Progress Adjustment	-117,599	-27,716	-38,685
Deferred Revenue Adjustment	203,940	-75,660	153,512
Research and Services	5,805,447	9,230,252	8,023,731
Other External	6,564	3,654	2,055
Interest	60,649	142,906	114,182
Internal Funding	17,501,200	18,775,800	22,336,094
TOTAL REVENUE	23,373,860	28,152,611	30,476,062
EXPENSES			
Salaries	13,087,810	14,249,721	14,380,119
Travel	731,034	813,538	668,595
Other Operating	5,014,151	9,693,811	10,943,260
Corporate Support Services Exp	1,318,300	1,818,900	4,235,594
Depreciation & Amortisation	808,369	964,690	737,302
Doubtful Debt Expense	415,944	170,464	-619,408
TOTAL EXPENSES	21,375,607	27,711,123	30,345,462
Profit(Loss)on Sale of Assets	8,704	2,437	-7,448
OPERATING RESULT	2,006,957	443,924	123,152

* Partially split from 2005/06 into Molecular & Health Technologies

05 Plant Industry
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	31,698,663	31,746,773	29,855,814
Consulting & Services	345,175	275,204	364,226
IP, Royalties etc	3,972,772	3,676,110	7,744,537
Work in Progress Adjustment	-392,421	-628,742	44,679
Deferred Revenue Adjustment	-1,799,939	-317,573	212,266
Research and Services	33,824,250	34,751,773	38,221,521
Other External	701,298	665,980	508,070
Interest	343,096	466,518	492,445
Internal Funding	43,305,300	44,764,700	50,988,691
TOTAL REVENUE	78,173,944	80,648,971	90,210,727
EXPENSES			
Salaries	46,611,478	48,379,968	48,363,475
Travel	1,560,692	1,649,142	1,485,377
Other Operating	24,076,049	24,215,932	23,071,845
Corporate Support Services Exp	4,323,000	4,797,600	11,469,891
Depreciation & Amortisation	2,510,879	2,519,225	2,208,120
Doubtful Debt Expense	903,622	-86,894	-816,728
TOTAL EXPENSES	79,985,720	81,474,974	85,781,980
Profit(Loss)on Sale of Assets	137,151	-49,451	119,300
OPERATING RESULT	-1,674,624	-875,454	4,548,048

06 Entomology
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	15,378,121	12,084,710	12,204,691
Consulting & Services	514,235	1,190,904	1,002,370
IP, Royalties etc	388,921	349,541	342,006
Work in Progress Adjustment	-133,964	-639,709	-628,392
Deferred Revenue Adjustment	26,702	844,210	881,010
Research and Services	16,174,015	13,829,656	13,801,685
Other External	441,533	516,723	526,654
Interest	19,699	140,664	124,806
Internal Funding	18,383,100	18,303,100	21,136,583
TOTAL REVENUE	35,018,347	32,790,143	35,589,729
EXPENSES			
Salaries	18,797,388	19,113,306	19,695,401
Travel	1,610,535	1,191,245	977,270
Other Operating	10,517,870	8,801,738	7,805,305
Corporate Support Services Exp	1,965,700	2,018,500	5,143,506
Depreciation & Amortisation	1,078,911	1,120,452	1,102,193
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	33,970,404	32,245,240	34,723,675
Profit(Loss)on Sale of Assets	1,371	47,706	38,134
OPERATING RESULT	1,049,314	592,608	904,188

07 Sustainable Ecosystems
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	9,720,832	10,350,615	11,925,860
Consulting & Services	1,183,912	2,057,075	1,763,857
IP, Royalties etc	51,338	29,992	76,388
Work in Progress Adjustment	219,800	95,859	-177,403
Deferred Revenue Adjustment	569,535	-165,581	1,052,949
Research and Services	11,745,418	12,367,961	14,641,651
Other External	321,362	415,466	446,949
Interest	493,467	606,397	478,237
Internal Funding	28,005,300	28,360,760	31,610,490
TOTAL REVENUE	40,565,547	41,750,583	47,177,327
EXPENSES			
Salaries	22,045,179	24,851,954	29,469,868
Travel	2,433,602	2,968,260	3,078,399
Other Operating	12,421,236	11,571,630	9,794,069
Corporate Support Services Exp	2,276,300	2,687,260	6,032,729
Depreciation & Amortisation	904,395	898,862	731,430
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	40,080,712	42,977,967	49,106,496
Profit(Loss)on Sale of Assets	51,909	-36,340	-34,738
OPERATING RESULT	536,744	-1,263,724	-1,963,907

10 Industrial Physics
Operating Statement

	2002/03 Actual \$	2003/04 * Actual \$	2004/05 * Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	7,837,623	5,523,762	4,919,841
Consulting & Services	7,216,770	2,617,231	3,588,985
IP, Royalties etc	330,190	43,840	126,501
Work in Progress Adjustment	57,782	115,913	-850,387
Deferred Revenue Adjustment	-710,918	162,624	66,945
Research and Services	14,731,446	8,463,370	7,851,885
Other External	138,626	501,933	1,624,353
Interest	16,325	-57,197	-163,600
Internal Funding	32,622,400	16,165,245	19,114,278
TOTAL REVENUE	47,508,797	25,073,350	28,426,916
EXPENSES			
Salaries	28,085,438	17,041,749	14,948,871
Travel	1,413,804	656,995	750,436
Other Operating	15,309,849	5,644,920	8,161,751
Corporate Support Services Exp	2,676,000	1,616,570	4,189,178
Depreciation & Amortisation	2,233,240	961,600	694,230
Doubtful Debt Expense	295,244	0	-265,720
TOTAL EXPENSES	50,013,575	25,921,834	28,478,746
Profit(Loss)on Sale of Assets	871	-8,859	-8,851
OPERATING RESULT	-2,503,907	-857,343	-60,681

* Partially split from 2003/04 into ICT

12&18 Forestry and Forest Products (including Ensis)
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	8,566,480	7,855,272	6,132,783
Consulting & Services	3,226,669	6,323,556	2,143,904
IP, Royalties etc	77,553	45,349	54,738
Work in Progress Adjustment	352,090	-370,643	-497,391
Deferred Revenue Adjustment	1,298,342	-647,546	308,043
Research and Services	13,521,135	13,205,987	8,142,079
Other External	261,684	61,203	70,297
Interest	170,579	38,471	-39,556
Internal Funding	18,936,500	18,139,700	19,893,169
TOTAL REVENUE	32,889,898	31,445,360	28,065,988
EXPENSES			
Salaries	17,741,762	19,080,799	20,242,515
Travel	1,824,535	1,638,702	1,543,811
Other Operating	10,357,948	9,754,430	3,638,850
Corporate Support Services Exp	1,834,000	1,957,300	4,157,901
Depreciation & Amortisation	1,199,574	1,121,307	1,047,371
Doubtful Debt Expense	0	-22,621	58,947
TOTAL EXPENSES	32,957,819	33,529,917	30,689,395
Profit(Loss)on Sale of Assets	68,413	100,463	-15,256
OPERATING RESULT	492	-1,984,093	-2,638,664

13 Food Science Australia
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	0	0	0
Consulting & Services	0	0	0
IP, Royalties etc	0	0	-112,131
Work in Progress Adjustment	0	0	0
Deferred Revenue Adjustment	0	0	0
Research and Services	0	0	-112,131
Other External	0	628,032	0
Interest	0	0	0
Internal Funding	17,499,600	17,643,000	20,718,601
TOTAL REVENUE	17,499,600	18,271,032	20,606,470
EXPENSES			
Salaries	15,659	1,769,399	5,766
Travel	6,124	0	0
Other Operating	17,726,386	13,631,683	15,250,039
Corporate Support Services Exp	980,600	1,231,000	3,555,401
Depreciation & Amortisation	825,315	1,037,752	940,945
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	19,554,083	17,669,834	19,752,151
Profit(Loss)on Sale of Assets	27,216	6,109	-28,332
OPERATING RESULT	-2,027,267	607,306	825,987

17 Energy Technology
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	2,713,299	3,450,629	4,931,126
Consulting & Services	3,095,792	2,345,959	2,321,200
IP, Royalties etc	123,651	328,770	142,798
Work in Progress Adjustment	21,811	203,335	-431,180
Deferred Revenue Adjustment	106,915	-470,797	486,008
Research and Services	6,061,468	5,857,897	7,449,951
Other External	76,911	255,411	81,628
Interest	159,227	35,135	91,666
Internal Funding	15,268,400	17,934,900	20,917,700
TOTAL REVENUE	21,566,007	24,083,343	28,540,945
EXPENSES			
Salaries	12,301,711	10,967,074	13,360,461
Travel	673,222	768,396	1,032,213
Other Operating	8,083,627	8,197,038	8,590,773
Corporate Support Services Exp	1,208,600	1,858,100	3,658,584
Depreciation & Amortisation	1,416,501	1,148,216	820,340
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	23,683,662	22,938,825	27,462,371
Profit(Loss)on Sale of Assets	-94,108	-818,386	-66,740
OPERATING RESULT	-2,211,763	326,132	1,011,834

21 Textile and Fibre Technology
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	1,282,413	1,570,767	4,166,489
Consulting & Services	6,921,005	6,845,961	4,547,665
IP, Royalties etc	750,350	633,071	760,678
Work in Progress Adjustment	-346,237	504,803	-16,598
Deferred Revenue Adjustment	24,610	-376,116	450,741
Research and Services	8,632,142	9,178,486	9,908,975
Other External	56,947	47,491	112,997
Interest	530,718	444,224	314,457
Internal Funding	13,498,100	12,474,280	15,150,564
TOTAL REVENUE	22,717,907	22,144,482	25,486,993
EXPENSES			
Salaries	14,484,932	17,480,858	14,350,203
Travel	574,375	686,918	487,097
Other Operating	5,463,953	5,358,750	4,909,896
Corporate Support Services Exp	1,249,300	1,276,180	3,955,364
Depreciation & Amortisation	730,654	954,617	874,254
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	22,503,214	25,757,324	24,576,814
Profit(Loss)on Sale of Assets	2,132	18,636	0
OPERATING RESULT	216,824	-3,594,206	910,179

24 Marine & Atmospheric Research
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	10,937,114	12,540,299	17,483,114
Consulting & Services	1,896,989	832,923	2,359,874
IP, Royalties etc	7,400	7,400	7,400
Work in Progress Adjustment	908,065	2,620,234	-1,552,588
Deferred Revenue Adjustment	108,533	-333,809	-295,406
Research and Services	13,858,101	15,667,047	18,002,393
Other External	20,267	28,243	25,470
Interest	410,822	595,095	553,162
Internal Funding	27,191,100	27,724,700	32,973,800
TOTAL REVENUE	41,480,290	44,015,085	51,554,825
EXPENSES			
Salaries	23,843,582	26,520,312	29,703,054
Travel	2,404,091	2,278,097	2,493,208
Other Operating	9,405,253	9,835,248	12,251,250
Corporate Support Services Exp	2,321,100	2,746,800	6,585,200
Depreciation & Amortisation	1,338,659	1,339,118	1,125,272
Doubtful Debt Expense	3,116	103,418	-97,155
TOTAL EXPENSES	39,315,802	42,822,992	52,060,830
Profit(Loss)on Sale of Assets	2,617	-38,663	-3,085
OPERATING RESULT	2,167,105	1,153,430	-509,090

* Formerly Marine before 2005/06, merged with Atmospheric Research from 2005/06

25 Petroleum Resources
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	6,155,809	4,483,888	2,059,191
Consulting & Services	1,752,052	2,883,316	2,001,969
IP, Royalties etc	0	0	831,657
Work in Progress Adjustment	551,527	867,577	-2,965,484
Deferred Revenue Adjustment	44,098	-156,843	313,855
Research and Services	8,503,486	8,077,937	2,241,189
Other External	596,726	502,395	1,487,633
Interest	-13,827	-339,686	-231,162
Internal Funding	11,682,800	12,002,300	14,364,828
TOTAL REVENUE	20,769,185	20,242,946	17,862,487
EXPENSES			
Salaries	11,017,840	11,884,699	12,277,410
Travel	1,200,284	1,402,541	979,031
Other Operating	5,819,640	5,594,823	6,175,434
Corporate Support Services Exp	1,153,600	1,303,500	3,105,296
Depreciation & Amortisation	799,571	765,337	591,648
Doubtful Debt Expense	173,000	17,393	-88,710
TOTAL EXPENSES	20,163,935	20,968,292	23,040,108
Profit(Loss)on Sale of Assets	0	0	-3,780
OPERATING RESULT	605,250	-725,347	-5,181,400

27 Murray-Darling Freshwater Research Centre
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	0	0	0
Consulting & Services	0	0	0
IP, Royalties etc	0	0	0
Work in Progress Adjustment	0	0	0
Deferred Revenue Adjustment	0	0	0
Research and Services	0	0	0
Other External	0	0	586
Interest	0	0	9,027
Internal Funding	0	0	0
TOTAL REVENUE	0	0	9,612
EXPENSES			
Salaries	0	2,306,118	2,704,071
Travel	0	142,877	74,596
Other Operating	0	-2,950,821	-2,812,501
Corporate Support Services Exp	0	0	0
Depreciation & Amortisation	0	0	0
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	0	-501,826	-33,835
Profit(Loss)on Sale of Assets	0	0	0
OPERATING RESULT	0	501,826	43,447

29 Minerals
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	6,611,635	7,683,106	8,174,017
Consulting & Services	9,000,416	8,846,105	7,580,200
IP, Royalties etc	560,641	2,338,192	418,634
Work in Progress Adjustment	-31,441	-202,071	-294,430
Deferred Revenue Adjustment	-54,439	-521,287	645,206
Research and Services	16,086,811	18,144,045	16,523,626
Other External	307,794	327,789	82,971
Interest	277,788	306,827	419,458
Internal Funding	24,433,000	25,992,280	29,600,276
TOTAL REVENUE	41,105,393	44,770,941	46,626,330
EXPENSES			
Salaries	21,740,306	23,950,633	24,674,328
Travel	1,110,015	1,233,487	1,142,419
Other Operating	10,485,437	13,573,135	10,654,105
Corporate Support Services Exp	2,327,900	2,979,480	6,187,676
Depreciation & Amortisation	2,602,073	2,801,620	2,428,991
Doubtful Debt Expense	3,885	27,283	-44,574
TOTAL EXPENSES	38,269,615	44,565,638	45,042,945
Profit(Loss)on Sale of Assets	-16,872	-131,006	24,543
OPERATING RESULT	2,818,906	74,297	1,607,929

33 National Measurement Laboratory
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	196,437	397,668	0
Consulting & Services	2,429,068	2,195,977	0
IP, Royalties etc	0	0	0
Work in Progress Adjustment	58,844	-95,809	0
Deferred Revenue Adjustment	21,197	102,953	0
Research and Services	2,705,546	2,600,789	0
Other External	18,659	61,614	0
Interest	-75,971	-84,869	0
Internal Funding	10,853,500	12,540,934	0
TOTAL REVENUE	13,501,735	15,118,468	0
EXPENSES			
Salaries	7,746,308	8,077,296	0
Travel	301,511	286,825	0
Other Operating	6,189,494	5,353,274	0
Corporate Support Services Exp	762,500	900,934	0
Depreciation & Amortisation	642,019	613,401	0
Doubtful Debt Expense	3,054	-3,054	0
TOTAL EXPENSES	15,644,887	15,228,676	0
Profit(Loss)on Sale of Assets	0	0	0
OPERATING RESULT	-2,143,152	-110,209	0

34 Mathematical and Information Sciences
Operating Statement

	2002/03 Actual \$	2003/04 * Actual \$	2004/05 * Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	4,205,617	2,351,706	3,527,916
Consulting & Services	3,925,989	3,727,855	3,389,102
IP, Royalties etc	462,693	202,637	92,749
Work in Progress Adjustment	37,862	157,682	-143,506
Deferred Revenue Adjustment	37,850	-70,400	54,506
Research and Services	8,670,011	6,369,479	6,920,766
Other External	5,640	787	1,953
Interest	240,875	249,775	273,491
Internal Funding	24,294,693	14,650,950	16,095,961
TOTAL REVENUE	33,211,219	21,270,991	23,292,172
EXPENSES			
Salaries	23,213,565	16,079,189	15,253,731
Travel	1,592,742	1,232,528	1,332,491
Other Operating	3,320,517	790,375	1,970,561
Corporate Support Services Exp	1,791,793	1,473,353	3,403,461
Depreciation & Amortisation	2,135,096	488,066	93,736
Doubtful Debt Expense	0	51,000	-63,910
TOTAL EXPENSES	32,053,713	20,114,512	21,990,069
Profit(Loss)on Sale of Assets	-1,224	0	-906
OPERATING RESULT	1,156,282	1,156,479	1,301,197

* Partially split from 2003/04 into ICT

35 ICT Research Centre
Operating Statement

	2002/03 Actual \$	2003/04 * Actual \$	2004/05 * Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	0	5,751,522	10,404,771
Consulting & Services	0	1,545,349	1,091,774
IP, Royalties etc	0	462,111	1,372,873
Work in Progress Adjustment	0	-5,885	85,421
Deferred Revenue Adjustment	0	509,810	-2,922,504
Research and Services	0	8,262,907	10,032,336
Other External	0	156,572	381,374
Interest	0	215,236	543,647
Internal Funding	0	31,112,181	31,804,560
TOTAL REVENUE	0	39,746,896	42,761,917
EXPENSES			
Salaries	0	19,299,117	21,696,605
Travel	0	1,179,136	1,565,621
Other Operating	0	12,491,962	9,934,054
Corporate Support Services Exp	0	2,414,755	3,963,160
Depreciation & Amortisation	0	1,614,334	1,439,200
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	0	36,999,304	38,598,639
Profit(Loss)on Sale of Assets	0	-279	-953
OPERATING RESULT	0	2,747,313	4,162,325

* Merged from 2003/04 partially from CIP and CMIS

36 Atmospheric Research
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	4,616,345	5,737,491	3,984,611
Consulting & Services	1,637,758	3,199,440	3,865,203
IP, Royalties etc	217,866	440,095	233,156
Work in Progress Adjustment	-160,509	75,786	-359,116
Deferred Revenue Adjustment	-229,563	-377,802	980,627
Research and Services	6,081,896	9,075,009	8,704,481
Other External	-14,974	7,361	346,744
Interest	-32,504	48,415	51,168
Internal Funding	15,283,600	14,857,700	15,352,034
TOTAL REVENUE	21,318,019	23,988,486	24,454,428
EXPENSES			
Salaries	11,857,873	14,235,005	13,788,639
Travel	914,299	940,362	1,081,920
Other Operating	6,601,379	5,849,188	4,919,896
Corporate Support Services Exp	1,203,800	1,445,300	3,277,634
Depreciation & Amortisation	703,052	581,302	508,756
Doubtful Debt Expense	53,403	1,612	24,340
TOTAL EXPENSES	21,333,807	23,052,769	23,601,185
Profit(Loss)on Sale of Assets	-2,329	-998	-2,383
OPERATING RESULT	-18,117	934,718	850,860

* Merged with Marine and Atmospheric Research from 2005/06

39 Land and Water
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	14,070,244	16,869,480	21,293,019
Consulting & Services	10,258,495	5,992,580	-585,393
IP, Royalties etc	2,360,019	18,906	92,803
Work in Progress Adjustment	469,279	-1,051,354	-869,590
Deferred Revenue Adjustment	-2,333,996	-456,311	3,081,935
Research and Services	24,824,040	21,373,299	23,012,774
Other External	1,404,996	417,756	653,792
Interest	361,602	490,215	698,759
Internal Funding	35,468,900	35,971,100	40,759,173
TOTAL REVENUE	62,059,537	58,252,370	65,124,498
EXPENSES			
Salaries	34,590,560	33,709,922	36,307,585
Travel	2,878,874	2,608,700	2,931,290
Other Operating	17,593,800	16,959,428	12,983,951
Corporate Support Services Exp	3,441,700	4,059,300	8,721,450
Depreciation & Amortisation	2,443,479	2,134,163	1,531,152
Doubtful Debt Expense	-60,000	111,000	-107,059
TOTAL EXPENSES	60,888,413	59,582,513	62,368,369
Profit(Loss)on Sale of Assets	56,914	57,800	-10,083
OPERATING RESULT	1,228,039	-1,272,343	2,746,046

43 Manufacturing & Infrastructure Technology
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	12,195,624	14,727,671	15,783,861
Consulting & Services	8,664,068	7,016,226	7,385,744
IP, Royalties etc	911,576	1,350,349	2,400,861
Work in Progress Adjustment	338,068	280,195	896,057
Deferred Revenue Adjustment	-541,288	252,397	-189,636
Research and Services	21,568,048	23,626,837	26,276,888
Other External	246,589	190,066	233,847
Interest	230,080	266,693	66,951
Internal Funding	54,234,300	52,942,258	56,314,639
TOTAL REVENUE	76,279,017	77,025,855	82,892,324
EXPENSES			
Salaries	42,145,758	44,739,559	45,693,945
Travel	2,400,511	2,347,568	2,580,520
Other Operating	21,715,009	23,742,147	21,169,242
Corporate Support Services Exp	4,256,686	4,994,255	9,034,039
Depreciation & Amortisation	4,450,630	4,463,817	3,596,288
Doubtful Debt Expense	184,156	-38,153	45,532
TOTAL EXPENSES	75,152,750	80,249,194	82,119,567
Profit(Loss)on Sale of Assets	-59,536	-22,072	-44,514
OPERATING RESULT	1,066,731	-3,245,410	728,243

54 Exploration and Mining
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	14,988,809	14,646,050	12,575,188
Consulting & Services	1,579,754	1,290,458	1,886,895
IP, Royalties etc	422,797	573,067	338,372
Work in Progress Adjustment	786,704	668,291	-1,163,381
Deferred Revenue Adjustment	529,383	-235,269	1,306,209
Research and Services	18,307,447	16,942,597	14,943,283
Other External	238,012	240,174	233,016
Interest	-83,886	-372,140	-549,250
Internal Funding	20,822,400	19,618,000	21,568,998
TOTAL REVENUE	39,283,972	36,428,630	36,196,047
EXPENSES			
Salaries	22,122,972	24,633,335	19,989,509
Travel	2,177,660	1,417,959	1,913,870
Other Operating	11,388,277	11,462,365	8,623,494
Corporate Support Services Exp	2,165,600	2,048,400	4,690,275
Depreciation & Amortisation	1,996,898	1,719,327	996,857
Doubtful Debt Expense	0	10,158	-4,158
TOTAL EXPENSES	39,851,407	41,291,544	36,209,847
Profit(Loss)on Sale of Assets	27,469	16,046	129,357
OPERATING RESULT	-539,966	-4,846,868	115,556

55 Molecular & Health Technologies
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	7,566,802	5,108,914	6,485,628
Consulting & Services	3,037,169	3,049,218	1,508,839
IP, Royalties etc	2,026,868	5,693,714	717,305
Work in Progress Adjustment	-368,231	214,225	-243,292
Deferred Revenue Adjustment	-267,384	-252,006	-340,984
Research and Services	11,995,224	13,814,064	8,127,496
Other External	121,475	124,741	165,137
Interest	-68,607	128,214	-13,277
Internal Funding	21,863,000	21,561,210	23,919,745
TOTAL REVENUE	33,911,091	35,628,228	32,199,102
EXPENSES			
Salaries	18,130,493	17,452,669	18,325,764
Travel	698,617	736,915	644,992
Other Operating	9,894,210	8,725,056	9,309,764
Corporate Support Services Exp	1,880,714	1,954,910	4,365,545
Depreciation & Amortisation	1,390,693	1,439,913	1,554,280
Doubtful Debt Expense	277,746	-169,471	-17,787
TOTAL EXPENSES	32,272,473	30,139,992	34,182,558
Profit(Loss)on Sale of Assets	-140,256	-9,477	-4,818
OPERATING RESULT	1,498,362	5,478,760	-1,988,274

* Partially merged from 2005/06 with Human Nutrition

68 Australia Telescope National Facility
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	2,974,300	6,514,362	9,231,999
Consulting & Services	2,685,515	2,995,944	1,278,516
IP, Royalties etc	0	0	0
Work in Progress Adjustment	1,967	72,204	28,083
Deferred Revenue Adjustment	-346,408	186,075	-8,150,417
Research and Services	5,315,375	9,768,584	2,388,181
Other External	159,581	330,648	216,134
Interest	297,942	249,017	561,469
Internal Funding	19,837,200	20,348,400	22,312,668
TOTAL REVENUE	25,610,098	30,696,650	25,478,452
EXPENSES			
Salaries	9,479,894	11,029,642	11,665,693
Travel	681,848	741,365	817,480
Other Operating	6,453,124	9,648,090	8,032,286
Corporate Support Services Exp	1,447,800	1,751,200	3,229,968
Depreciation & Amortisation	5,195,065	4,699,526	4,694,109
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	23,257,731	27,869,822	28,439,536
Profit(Loss)on Sale of Assets	59,214	-9,143	41,914
OPERATING RESULT	2,411,580	2,817,684	-2,919,170

86 Oceanographic Research Vessel
Operating Statement

	2002/03 Actual \$	2003/04 Actual \$	2004/05 Actual \$
REVENUE			
Research & Services Invoiced			
Co-investment	0	0	0
Consulting & Services	2,254,450	1,339,054	2,193,881
IP, Royalties etc	0	0	0
Work in Progress Adjustment	0	0	0
Deferred Revenue Adjustment	-2,007,546	116,026	710,640
Research and Services	246,904	1,455,080	2,904,521
Other External	124,776	1,165,208	638,477
Interest	73,135	68,832	5,582
Internal Funding	5,893,200	6,095,100	6,168,779
TOTAL REVENUE	6,338,016	8,784,220	9,717,358
EXPENSES			
Salaries	1,107,595	1,303,057	1,248,619
Travel	105,496	218,534	233,914
Other Operating	4,552,778	5,962,215	6,242,520
Corporate Support Services Exp	360,600	487,400	434,479
Depreciation & Amortisation	1,098,413	967,114	1,642,228
Doubtful Debt Expense	0	0	0
TOTAL EXPENSES	7,224,882	8,938,321	9,801,759
Profit(Loss)on Sale of Assets	-2,064,031	-1,849	-26,137
OPERATING RESULT	-2,950,897	-155,950	-110,537