EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 ADDITIONAL ESTIMATES HEARING

Outcome: CSIRO Output Group: CSIRO

DEST Question No. E1062_06

Senator Stephens provided in writing.

Refers to DEST Question No E703 06.

Question:

CSIRO has said that the review of research support services

- takes in \$150 million support services budget, and 734 FTE staff (p50 & E703_06)
- will lead to \$5 million saving in 05-06 (November 2005 Estimates, p51)
- expects to save \$25-\$30 million of the\$150m per year (November 2005 Estimates, p52)
- could cut up to 175 jobs over 3 years (November 2005 Estimates, p52)

How many staff does CSIRO expect to shed in 2005/06 as a result of the review? Please provide FTE and actuals.

How many in 2006/07 and 2007/08?

Answer:

CSIRO has provided the following response.

Research Support Services Review

There will not be any staff reduction in 2005/06 as a result of the review of Research Support Services.

The current estimate of possible staff reductions is 90 in 2006/07 and 52 in 2007/08.