

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 ADDITIONAL ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E1060_06

Senator Stephens provided in writing.

Refers to DEST Question No. E703_06 & E978_06.

Question:

CSIRO has said that the review of research support services

- takes in \$150 million support services budget, and 734 FTE staff (p50 & E703_06)
- will lead to \$5 million saving in 05-06 (November 2005 Estimates, p51)
- expects to save \$25-\$30 million of the \$150m per year (November 2005 Estimates, p52)
- could cut up to 175 jobs over 3 years (November 2005 Estimates, p52)

What is the conversion of 734 FTE to number of actual people affected?

Answer:

CSIRO has provided the following response.

Research Support Services Review

The staff that are in scope for the Research Support Services review have not been finalised (See response to E978_06 Research Support Services review); however current figures indicate the number of actual people affected will be 1141. This equates to 746 FTE.