

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2004-2005 ADDITIONAL SENATE ESTIMATES HEARING
17 FEBRUARY 2005**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 1: **Efficient and effective labour market assistance**

Output Group 1.2: **Labour market programme management and delivery**

Outputs 1.2.2: **Employment Services**

Question Number: **W244-05**

Question:

Senator Wong asked in writing:

How much was spent in total in the last financial year for each of the following programs:

- Open Employment Services (excludes Business Services);
- Job Network Intensive Support;
- Job Network Intensive Support Customised Assistance;
- Personal Support Program; and
- Commonwealth Rehabilitation Service.

Answer:

DEWR Expenditure 2003/2004	
Open Employment Outlets	\$146.404 million
Dual Outlets (Open and Supported Employment Services)*	\$16.387 million
Job Network (inclusive of Intensive Support and Intensive Support Customised Assistance)#	\$999.133 million
Personal Support Program	\$36.692 million
Commonwealth Rehabilitation Service @	\$119.181 million

* Data was not disaggregated between open and supported employment services for outlets that provided both (dual).

The Job Network administered appropriation is a single line of funding, with the appropriation used to meet payments as the need arises.

@ Funding in addition to this amount was provided for Vocational Rehabilitation Programmes as part of Australians Working Together (AWT) through the Disability Employment Assistance and other Services appropriation. In addition, CRS receives revenue through additional government (non-DEWR) and non-government sources, including through its commercial work in the compensable rehabilitation market.