

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2004-2005 ADDITIONAL SENATE ESTIMATES HEARING
17 FEBRUARY 2005**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 1: Efficient and effective labour market assistance

Output Group 1.2: Labour market programme management and delivery

Outputs 1.2.1: Information, referral and support services

Question Number: W211-05

Question:

Senator Wong asked at *Hansard* page 105:

Can the Department provide the forecast expenditure for 2004-05 and expenditure to date on:

- (a) systems development;
- (b) maintenance and production support

Answer:

- (a) The forecast expenditure for systems development for 2004-05 is not provided separately in the Portfolio Budget Submission.

Expenditure on systems development to 31 January 2005 is \$4,144,957.

- (b) Forecast expenditure on maintenance and systems support for the 2004/05 is not provided separately in the Portfolio Budget Submission.

Expenditure on maintenance and system support costs to 31 January 2005 was \$12,369,184.