

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 ADDITIONAL ESTIMATES HEARING

**Outcome:** CSIRO  
**Output Group:** CSIRO

#### DEST Question No. E746\_05

Senator Carr provided in writing.

#### Question:

What is the total cost (salaries, other employment benefits, superannuation costs, travel, entertainment allowances and costs from any other sources) for these staff for the current financial year?

What was the equivalent costs for the years 2002/2003 and 2003/2004?

#### Answer:

CSIRO has provided the following response.

#### *Business Development and Commercialisation - Total costs*

The total cost for the staff in the Corporate BD&C group in the 2004/05 financial year (including salaries, other employment benefits, superannuation costs, travel, entertainment allowances and costs from any other sources), and the equivalent costs for the years 2002/03 and 2003/04, are shown in the table:

Financial Year:	Expenditure			Budget
	2002/03	2003/04	2004/05 YTD to February 2005	2004/05
	\$ million	\$ million	\$ million	\$ million
Total Cost:	12.326	13.912	7.176	13.232

The 2004/05 expenditure and budget figures provided in the table include business development and commercialisation activities for five Flagship Programs that are funded from the budgets for these Flagships (see answer to Qn E561\_05).

The total cost for business development and commercialisation staff in divisions and other units (including Corporate BD &C) is estimated to be \$33 million, or approximately 3.6% of CSIRO's expenses.