

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 ADDITIONAL ESTIMATES HEARING

Outcome: 1
Output Group: 1.1 – Funding for Schools

DEST Question No. E530_05

Senator Carr asked on 16 February 2005, EWRE Hansard page 79.

Question:

The government has announced a new \$1 billion capital funding program for schools. What is the cost of 30 staff? And I want the usual breakdown, if I could, please.

Answer:

Investing in Our Schools – Cost of Staff

The budgeted cost of 30 staff for 2005-2006 is approximately \$2.4 million and includes wages and salaries, superannuation and long service leave. This funding is in addition to the programme funding of \$1 billion. It is expected that, when the initiative is fully operational in the 2005-06 Financial Year, it will have a staffing profile as follows:

Category	Number of Positions
Director (Executive Level 2)	2
Assistant Director (Executive Level 1)	6
DEST Level 3 (APS 6)	9
DEST Level 2 (APS 5 and APS 4)	13
TOTAL	30