

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 ADDITIONAL ESTIMATES HEARING

Outcome: 2

Output Group: 2.4 – Funding for Higher Education

DEST Question No. E507_05

Senator Carr provided in writing.

Question:

Can an update of the table provided in E130_05 be provided, to include 2003 if not 2004?

Answer:

Group of Eight Universities: financial position

The latest year for which audited financial statements are available is 2003.

Group of Eight's Percentage Share of the Higher Education Sector 2000 to 2003

	Net Operating Result	Revenue (excluding Deferred Super)	Research Income (updated)	Total Teaching Income	Expenditure (excluding Deferred Super)	External Debt (\$)	Student (numbers)
2000	61.7%	44.2%	63.0%	38.5%	43.6%	31.3%	29.9%
2001	59.9%	44.0%	66.9%	37.9%	43.2%	40.6%	29.9%
2002	57.6%	45.3%	66.7%	36.2%	44.7%	38.1%	28.8%
2003	47.8%	45.0%	62.4%	36.4%	44.9%	41.3%	28.9%

NOTES:

- 2003 is the most recent financial information available.
- Net Operating result, total income and total expenditure are excluding deferred superannuation.
- Research income has been updated for 2000 to 2002 and includes total ARC income and total DEST research financial assistance.
- Total teaching income includes operating grant (teaching and learning), HECS, PELS, BOTPLS and fees and charges.
- Student figures have been calculated from the table 'All Students by State, Institution and Broad Level of Course', which is in student numbers, from the *Student publication of Selected Higher Education Statistics* for the relevant year.
- Student figures were calculated excluding the Australian Film, Television and Radio School, Avondale College, National Institute of Dramatic Art, Marcus Oldham College, Melbourne College of Divinity, Bond University, Tabor College and ADFA.