

**Economics Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
Industry Portfolio  
Supplementary Budget Estimates Hearing 2013-14  
21 November 2013

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**AGENCY/DEPARTMENT:** DEPARTMENT OF INDUSTRY

**TOPIC:** For Textile Clothing and Footwear - Structural Adjustment Program

**REFERENCE:** Written Question - Senator Carr

**QUESTION No.:** SI-98

1. The 2012-13 updated budget outcome for this program.
2. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18.
3. What the breakdown of these estimates is between administered and Departmental costs?
4. How many FTE staff positions are allocated to the running of Textile Clothing and Footwear - Structural Adjustment Program?

**ANSWER**

1. Actual administered expenses for 2012-13 was \$1.341 million.
2. For the administered program expenses refer to the table on page 38 of the *Industry, Innovation, Climate Change, Science, Research and Tertiary Education Portfolio Budget Statements 2013-14*, unless the program was impacted by measures reported in the 2013-14 Mid-Year Economic and Fiscal Outlook, whereby the revised program estimates will be available in the Industry Portfolio Additional Estimates Statements 2013-14.
3. The estimates referenced in answer 2 are for admin expenses only. The Department does not generally maintain details of the breakdown of departmental costs by program.
4. Allocation of staff to departmental programmes is not available as staff work on multiple programmes and tasks depending on priorities and workload.