

**Economics Legislation Committee**  
ANSWERS TO QUESTIONS ON NOTICE  
Industry Portfolio  
Supplementary Budget Estimates 2013-14  
21 November 2013

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**AGENCY/DEPARTMENT:** DEPARTMENT OF INDUSTRY

**TOPIC:** Industry Innovation Precincts

**REFERENCE:** Written Question – Senator Carr

**QUESTION No.:** SI-92

For Industry Innovation Precincts please provide:

1. The 2012-13 updated budget outcome for this program.
2. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18.
3. What the breakdown of these estimates is between administered and departmental costs?
4. How many FTE staff positions are allocated to the running of Industry Innovation Precincts?

**ANSWER**

1. Actual administered expenses for 2012-13 was \$4.754 million.
  2. For the administered costs refer to page 37 of the *Industry, Innovation, Climate Change, Science, Research and Tertiary Education Portfolio Budget Statements 2013–14*, unless the program was impacted by measures reported in the 2013-14 Mid-Year Economic and Fiscal Outlook, whereby the revised program estimates will be available in the Industry Portfolio Additional Estimates Statements 2013-14.
  3. The Department does not generally maintain details of the breakdown of departmental costs by programme.
  4. Allocation of staff to departmental programmes is not available as staff work on multiple programmes and tasks depending on priorities and workload.
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