

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry Portfolio
Supplementary Budget Estimates 2013-14
21 November 2013

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY.

TOPIC: Enterprise Connect

REFERENCE: Written Question – Senator Carr.

QUESTION No.: SI-91

Senator Carr - For Enterprise Connect please provide:

1. The 2012-13 updated budget outcome for this program
2. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18
3. What the breakdown of these estimates is between administered and Departmental costs?
4. How many FTE staff positions are allocated to the running Enterprise Connect?

ANSWER

1. Actual administered expenses for 2012-13 was \$24.1 million.
2. For the administered costs of the program refer to page 37 of the *Industry, Innovation, Climate Change, Science, Research and Tertiary Education Portfolio Budget Statements 2013-14*, unless the program was impacted by measures reported in the 2013-14 Mid-Year Economic and Fiscal Outlook, whereby the revised program estimates will be available in the Industry Portfolio Additional Estimates Statements 2013-14.
3. The estimates referenced in answer 2 are administered expenses only. The Department does not generally maintain details of the breakdown of departmental costs by program.
4. Allocation of staff to departmental programmes is not available as staff work on multiple programmes and tasks depending on priorities and workload.