

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
 Industry Portfolio
 Supplementary Budget Estimates Hearing 2013-14
 21 November 2013

AGENCY/DEPARTMENT: COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION (CSIRO)

TOPIC: Staffing levels – Research Flagships

REFERENCE: Written Question - Senator Carr

QUESTION No.: SI-34

Outline staffing levels for the Research Flagships. What percentage of staff in the Flagships are on contracts and/or non-ongoing?

ANSWER

CSIRO researchers are employed by Divisions and deployed to projects in Flagships. Therefore the distribution of staff across Flagships varies over time. Also, due to the inherent nature of casual employment arrangements, there are no “standard hours” worked recorded on the CSIRO system. For this reason it is not feasible to give a reliable FTE figure for casual contracts and these are not included in the figures below. As at 6 November there were 430 casual employees in CSIRO.

As at 3 December the allocation of Full Time Equivalent (FTE) staff to Flagships was as shown in the tables below (This does not include FTEs of staff in support roles).

FTE	Bio ¹	CA	DPAS	ET	FF	FM	MDU	PH	SA	WFO	WHC	Total
Indefinite	72.00	107.30	107.45	256.18	133.11	253.37	167.75	91.52	188.56	168.04	192.44	1737.71
Term	20.19	17.28	35.16	47.68	26.48	38.63	31.42	18.63	24.67	16.21	36.78	313.11
Total	92.19	124.58	142.61	303.86	159.59	292.00	199.17	110.14	213.23	184.25	229.22	2050.83

FTE as %	Bio ¹	CA	DPAS	ET	FF	FM	MDU	PH	SA	WFO	WHC	Total
Indefinite	78.1	86.1	75.3	84.3	83.4	86.8	84.2	83.1	88.4	91.2	84.0	84.7
Term	21.9	13.9	24.7	15.7	16.6	13.2	15.8	16.9	11.6	8.8	16.0	15.3
Total	100	100	100	100	100	100	100	100	100	100	100	100

- ¹ Bio – Biosecurity Flagship
- CA – Climate Adaptation Flagship
- DPAS – Digital Productivity and Services Flagship
- ET – Energy Transformed Flagship
- FF – Food Futures Flagship
- FM – Future Manufacturing Flagship
- MDU – Minerals Down Under Flagship
- PH – Preventative Health Flagship
- SA – Sustainable Agriculture Flagship
- WFO – Wealth from Oceans Flagship
- WHC – Water for a Healthy Country Flagship