

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry Portfolio
Supplementary Budget Estimates Hearing 2013-14
21 November 2013

AGENCY/DEPARTMENT: COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION (CSIRO)

TOPIC: Staffing levels

REFERENCE: Written Question - Senator Carr

QUESTION No.: SI-33

Provide the actual staffing levels in each business unit and functional area across the entire organisation.

ANSWER

The requested full-time equivalent (FTE) staffing numbers are provided in the table below.

Due to the inherent nature of casual employment arrangements, there are no “standard hours” worked recorded on the CSIRO system. For this reason it is not feasible to give a reliable FTE figure for casual contracts and these are not included in the figures below. As at 6 November 2013 there were 430 casual employees in CSIRO.

Note the following abbreviations are used:

CFO – Chief Finance Officer

MMM – Manufacturing, Materials and Minerals

Admin - Administrative

Comms & info – Communication and Information

Gen. - General

Res. - Research

Sci/eng – Scientist or Engineer

Sen. - Senior

Tech. - Technical

Full Time Equivalent (FTE) staff

Bus Unit (FTE as at 6 Nov 2013)	Admin Services	Comms & Info	Gen. Management	Gen. Services	Res. Consulting	Res. Management	Res. Projects	Res. Sci/Eng	Sen. Specialist	Tech. Services	Total
Corporate Groups											
Chief Executive	1		1								2
Chief Executive Support	2										2
CFO	269.65		11.98	3.4				1	1	81.35	368.38
Operations	67.65	1	15.8				2		12.8		99.25
Science, Strategy & People	222.26	128.53	15.5				7.3	2.24	2	7.41	385.24
Development	15.13	1	3		1			1			21.13
Information Management & Technology	29.22	60.58	4		1		6	3		169.12	272.92
Divisions											
Animal Food & Health Sciences	28.97		5	6	6	18	210.64	181.2	1	28.5	485.31
Astronomy & Space Science	25.1		5	5.86	2	14.81	57.89	42		103.9	256.56
Computational Informatics	14.85		4		3	18	150.21	233.79	3	3	429.85
Earth Science & Resource Engineering	21.37	1.41	3		10	10.3	87.28	185.44		22.36	341.16
Ecosystem Sciences	27.28	2.62	1	1	3	20	186.41	193.5		1	435.81
Energy Technology	6.76		2		1	6	61.5	63.16	1	3	144.42
Land & Water	16.56	1.82		0.92	1	20.3	145.89	156.7	1	9.87	354.06
Marine & Atmospheric Research	42.52		5		1	4	180.15	179.86		60.98	473.51
Materials Science & Engineering	23.65		9	3	11	16	225.39	241.6	1		530.64
Plant Industry	25.79		3	1.56		16	248.04	174.8		28.98	498.17
Process Science & Engineering	12.66		1.76		5	11	120.1	82.11		18	250.63
Group Executive Offices											
Energy Group	12.76	9.87	5			4	0	4		1	36.63
Environment Group	15.5	17.6	2			4	3.6	2			44.7
Food Health & Life Sci Industries Group	7.6	15.08	9.4			3	1	1	1		38.08
Information Sciences Group	7	12.51	5	0		2	1	1			28.51
MMM Group	14	8	5.9		1	6	1	1	2	25	63.9
Total	909.28	260.02	117.34	21.74	46	173.41	1695.4	1750.4	25.8	563.47	5562.86