

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry Portfolio
Supplementary Budget Estimates Hearing 2013-14
21 November 2013

AGENCY/DEPARTMENT: COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION (CSIRO)

TOPIC: On-going contracts

REFERENCE: Written Question - Senator Carr

QUESTION No.: SI-32

Provide FTE numbers on non-ongoing contracts by business unit and functional area across the entire organisation.

ANSWER

The table on the following page shows FTE numbers by Business Unit and Functional Area for staff on Term Appointments (including Post Doctoral Fellowships) as at 6 November 2013.

Note that casual staff are not included in FTE figures. Due to the inherent nature of casual employment arrangements, there are no “standard hours” worked recorded on the CSIRO system. As at 6 November there were 430 casual employees in CSIRO.

Note the following abbreviations are used:

CFO – Chief Finance Officer
DCE – Deputy Chief Executive
MMM – Manufacturing, Materials and Minerals

Admin - Administrative
Comms & info – Communication and Information
Gen. - General
Res. - Research
Sci/eng – Scientist or Engineer
Sen. - Senior
Tech. - Technical

| Term (non-ongoing employees) | | | | | | | | | | | |
|---|-----------------------|-------------------------|------------------------|----------------------|------------------------|------------------------|----------------------|---------------------|------------------------|-----------------------|--------------|
| Bus Unit (FTE as at 6 Nov 2013) | Admin Services | Comms & Info | Gen. Management | Gen. Services | Res. Consulting | Res. Management | Res. Projects | Res. Sci/Eng | Sen. Specialist | Tech. Services | Total |
| Corporate Groups | | | | | | | | | | | |
| Chief Executive | | | 1 | | | | | | | | 1 |
| CFO | 23.4 | | 3.98 | | | | | | | 1.99 | 29.37 |
| Operations | 17.12 | | 2 | | | | 1 | | 7.8 | | 27.92 |
| Science, Strategy & People | 23.69 | 12.84 | 4.7 | | | | | 0.44 | | | 41.67 |
| Development | 2.42 | 1 | 3 | | 1 | | | | | | 7.42 |
| Information Management & Technology | 0.88 | 4.8 | 1 | | | | 1 | 1 | | 14.63 | 23.31 |
| Divisions | | | | | | | | | | | |
| Animal Food & Health Sciences | 3.8 | | | 2 | | 1 | 14.5 | 37.77 | | 1 | 60.07 |
| Astronomy & Space Science | 1.8 | | 1 | 0.4 | | 1 | 11.89 | 20 | | 2 | 38.09 |
| Computational Informatics | 1.93 | | | | | 2 | 28.43 | 59.46 | | 1 | 92.82 |
| Earth Science & Resource Engineering | 5 | 1.41 | 3 | | | 3.5 | 16.01 | 45.2 | | 2.62 | 76.74 |
| Ecosystem Sciences | 4.11 | 0.8 | | | | | 28.07 | 40.3 | | | 73.28 |
| Energy Technology | 1 | | 1 | | | 1 | 11 | 8.16 | | | 22.16 |
| Land & Water | 1.5 | | | | | 2 | 15.41 | 28.24 | | 1 | 48.15 |
| Marine & Atmospheric Research | 5.67 | | 1 | | | 1 | 16.4 | 22 | | 15.78 | 61.85 |
| Materials Science & Engineering | 1.29 | | | | | | 16.62 | 64.8 | 1 | | 83.71 |
| Plant Industry | 1.09 | | | | | 1 | 46.15 | 64.36 | | 1.92 | 114.52 |
| Process Science & Engineering | 1.68 | | 0.76 | | | 1 | 9 | 14.6 | | | 27.04 |
| Group Executive Offices | | | | | | | | | | | |
| Energy Group | 3 | 2 | 3 | | | 1 | | 3 | | | 12 |
| Environment Group | 4.68 | 7.2 | 1 | | | 2 | 1 | | | | 15.88 |
| Food Health & Life Sci Industries Group | 0.8 | 2 | 3.4 | | | | | | | | 6.2 |
| Information Sciences Group | 1 | 1 | 5 | | | 2 | | 1 | | | 10 |
| MMM Group | 5 | | | | | | 1 | | 1 | | 7 |
| Total | 110.86 | 33.05 | 34.84 | 2.4 | 1 | 18.5 | 217.48 | 410.33 | 9.8 | 41.94 | 880.2 |