

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry Portfolio
Supplementary Budget Estimates Hearing 2013-14
21 November 2013

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY

TOPIC: Textile, Clothing and Footwear Investment and Innovation Programs Act 1999

REFERENCE: Written Question – Senator Carr

QUESTION No.: SI-102

For appropriations under the Textile, Clothing and Footwear Investment and Innovation Programs Act 1999 please provide:

1. The 2012-13 updated budget outcome for this program
2. Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18
3. What the breakdown of these estimates is between administered and Departmental costs?
4. How many FTE staff positions are allocated to the running of Textile, Clothing and Footwear Investment and Innovation Programs Act 1999?

ANSWER

1. Actual administered expenses for 2012-13 was \$24.7 million.
2. For the administered program expenses refer to the table on page 38 of the *Industry, Innovation, Climate Change, Science, Research and Tertiary Education Portfolio Budget Statements 2013-14*, unless the program was impacted by measures reported in the 2013-14 Mid-Year Economic and Fiscal Outlook, whereby the revised program estimates will be available in the Industry Portfolio Additional Estimates Statements 2013-14.
3. The estimates referenced in answer 2 are administered expenses only. The Department does not generally maintain details of the breakdown of departmental costs by program.
4. Allocation of staff to departmental programmes is not available as staff work on multiple programmes and tasks depending on priorities and workload.