Min ID: SE12/395

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Resources, Energy and Tourism Portfolio Supplementary Budget Estimates 18 October 2012

Question: SR31

Topic: Printing Costs

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Senator Bushby asked:

- 1. How much was spent on printing 2011-12? Of this amount, how much was for printing documents?
- 2. How many documents (include the amount of copies) were printed in 2011-12? How many of these printed documents were also published online?
- 3. Of the documents that were printed in 2011-12, where were they delivered and what was the cost?
- 4. How much has been spent on printing this financial year to date? Of this amount, how much was for printing documents?
- 5. How many documents (include the amount of copies) have been printed this financial year to date? How many of these printed documents were also published online?

Answer:

The Department

- 1. \$203,189.48 was spent on external printing of documents in 2011-12.
- 2. 25 documents were printed in 2011-12, totalling 24, 390 copies. All the documents were published online.
- 3. All publications are delivered to the Department's central office at 51 Allara Street Canberra. Delivery costs are covered in the printing costs.
- 4. \$76,604.80 has been spent on external printing of documents this financial year to date.
- 5. 10 documents have been printed this financial year to date, with a total of 5,700 copies. All the documents were published online.

Australian Renewable Energy Agency

- 1-3. Questions relating to the 2011-12 financial year are not applicable because the Australian Renewable Energy Agency (ARENA) was established on 1 July 2012.
- 4. As at 31 October 2012, a total of \$1,139.93 has been spent on printing this financial year to date. ARENA is unable to determine the amount for the printing of document.
- 5. ARENA does not have the systems in place tracking this in order to answer the question.

Geoscience Australia

- 1. A total of \$480,106 was spent on printing for the 2011-12 financial year, \$305,861 of which was for the printing of documents.
- 2. 50 documents were printed in 2011-12, totalling 21,716 copies. All were published online.
- 3. All documents were delivered to Geoscience Australia (GA) and were incorporated into the printing costs.
- 4. A total of \$114,261 has been spent this financial year to date on printing, \$37,642 was for the printing of documents (\$30,000 of this was for documents counted in the 2011-12 financial year that had print costs extending into 2012-13).
- 5. A total of 9 documents have been printed this financial year to date, totalling 510 copies. All were published online.

Tourism Australia

- 1. \$187,000. In terms of reports, Tourism Australia (TA) spent \$10,378 printing 1000 copies of the TA Annual Report, which were delivered to TA's head office in Sydney, and then dispatched to TA's international offices, and to Parliament House for tabling.
- 2. TA printed 1000 copies of the TA Annual Report in 2011-12. The TA Annual Report was also published online.
- 3. TA's Annual Reports were delivered to TA's head office in Sydney, and then dispatched to TA's international offices, and to Parliament House for tabling. Delivery to TA's international offices cost approximately \$400.
- 4. \$36,400. Of this, \$13,700 was spent on printing 1000 copies of the 2010-11 TA Annual Report.
- 5. Financial year to date, TA printed 1000 copies of the 2010-11 TA Annual Report. The 2010-11 TA Annual Report is published online.

National Offshore Petroleum Safety & Environmental Management Authority

- 1. A total of \$43 621.94 was spent on printing for the 2011-12 financial year, of which \$30 123.73 was for printing documents.
- 2. There were 22 documents printed, 11 of which were also published online. Volumes reflected in table below.

Printed and published online

Timed and published online	
Stakeholder survey forms - July 2011	500 copies
HSR feedback form – August 2011	200 copies
Environment Conference leaflet – November 2011	300 copies
Printing NOPSA Annual Report – October 2011	290 copies
NOPSA Triennial Review – November 2011	290 copies
NOPSA Triennial Review – November 2011 – short run	20 copies
Offshore Health and Safety Performance Report – May 2012	1000 copies
Introduction to NOPSEMA flyer – May 2012	150 copies
HSR Handbook	600 copies
Dangerous Occurrences Guidance note – March 2012	50 copies
Guidance notes – May 2012	10 copies

Not published online

APSRF Attendee list – August 2011	50 copies
APSRF Booklet – August 2011 preparation and printing	50 copies
Snapshot flyers Q4 - August 2011	10 copies of 3 kinds =
	30 total
State Snapshot flyersQ4 – August 2011	10 copies of 3 kinds =
	30 total
NOPSA Snapshot National Q4 – August	20 copies
Statistical Snapshots – November 2011 – Q1	20 of four copies = 80
	total
Q2 National Quarterly Report – January 2012: 20 copies	20 copies
Q2 National Quarterly Report – January 2012: 20 copies (re-print)	20 copies
Q2 State Snapshot x 4 (WA,NT, Vic and SA) – January 2012: 20	20 copies of each $= 80$
of each (80 in total)	<u>in total</u>
Q3 National Quarterly Report – April 2012	20 copies
Q3 State Snapshot x 4 (WA,NT, Vic and SA) – April 2012 - 10 of	40 copies
each	

- 3. All except one of the documents printed were either collected or the delivery was made to the National Offshore Petroleum Safety Authority offices in Perth and delivery was included in the cost of printing (and therefore, cannot be itemised). The Offshore Health and Safety Performance Report 2012 was delivered from Perth to Adelaide for a national conference at a cost of \$1192.27.
- 4. A total of \$15,919 has been spent this financial year to date, of which all were documents, including the annual report.
- 5. Seven documents have been printed this financial year to date, three of which have also been published online.

Australian Solar Institute

- 1. A total of \$9,721 was spent on printing for the 2011-12 financial year, of which \$8,740 was for printing documents.
- 2. There were 2 documents printed (600 copies), one of which was published online, the 2011 Annual Report.
- 3. The 2011 Annual Report was delivered to Parliament House at a cost of \$370.
- 6. A total of \$12,882 has been spent this financial year to date, \$11,800 of which was for the printing of documents.
- 4. Two documents (700 copies) have been printed this financial year to date, one of which was published online the 2012 Annual Report.