Economics Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Industry, Innovation, Science, Research and Tertiary Education Portfolio Supplementary Budget Estimates Hearing 2012-13

17 October 2012

AGENCY/DEPARTMENT: COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION (CSIRO)

TOPIC: CSIRO Publishing

REFERENCE: Written Question – Senator Bushby

QUESTION No.: SI-83

How much was spent in total on the administration and activities of CSIRO Publishing for each of the years 2007-08, 2008-09, 2009-10, 2010-11 and 2011-12? And how much is budgeted to be spent on CSIRO Publishing across each year of the forward estimates?

ANSWER

	Actual Expenditure					Budget
Year	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
Amount	\$9,190,159	\$10,591,665	\$10,648,022	\$9,731,211	\$9,480,452	\$9,672,763

CSIRO does not budget at the detailed level in the forward years and as such we are unable to supply accurate budget information for CSIRO Publishing for the forward estimates period.