

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
 Industry, Innovation, Science, Research and Tertiary Education Portfolio
 Supplementary Budget Estimates Hearing 2012-13
 17 October 2012

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

TOPIC: Electricity Purchasing

REFERENCE: Written Question – Senator Bushby

QUESTION No.: SI-188

1. Provide details of any update of the department/agency electricity purchasing agreement if there has been a change since Budget Estimates 2011-12 (May 2012).
2. What are the department/agency electricity costs for 2011-12?
3. What are the department/agency electricity costs for this financial year to date?

ANSWER

DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

1. Please refer to the table below for a listing of sites with an updated electricity purchasing agreement. This list does not include sites where electricity costs are incorporated into lease outgoings and are not separately identifiable.

Site	Start Date	End Date	Lead Agency/Supplier
10 Binara Street Canberra, ACT	1 July 2011	30 June 2015	Department of Defence, whole of government agreement
105 Delhi Road North Ryde, NSW	1 April 2012	30 June 2015	Department of Defence, whole of government agreement
153 Bertie Street, Port Melbourne, VIC	1 December 2009	31 December 2012	CSIRO electricity purchasing agreement
Lot 12/33 Kingtel Place, Geebung QLD	1 July 2011	30 June 2014	AGL
Questacon, King Edward Terrace, Parkes ACT	1 July 2011	30 June 15	Department of Defence, whole of government agreement
95-97 Wollongong Street, Fyshwick, ACT	1 July 2011	30 June 15	Department of Defence, whole of government agreement
87-89 Wollongong Street, Fyshwick, ACT	1 July 2011	30 June 15	Department of Defence, whole of government agreement

60 Denison Street, Deakin, ACT	1 July 2011	30 June 15	Department of Defence, whole of government agreement
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2. Please refer to SI-120 for the period 1 July 2011 to 30 June 2012.
3. The electricity cost for the department for 1 July 2012 to 31 October 2012 is \$712,678 (GST exclusive). This figure does not include sites where electricity costs are incorporated into lease outgoings and are not separately identifiable (for example, excludes electricity costs associated with functions and staff transferred to the department as a part of the December 2011 machinery of government changes managed under a DEEWR lease).

AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES (AIATSIS)

1. Please refer to BI-207.
2. Please refer to BI-211 for the period 1 July 2011 to 31 May 2012. The agency spent \$ 10,952 (GST exclusive) for the period 1 June 2012 to 30 June 2012.
3. Electricity cost for the agency for 1 July 2012 to 31 October 2012 is \$50,266 (GST exclusive).

AUSTRALIAN INSTITUTE OF MARINE (AIMS)

1. Please refer to BI-207.
2. Please refer to BI-211 for the period 1 July 2011 to 31 May 2012. The agency spent \$88,432 (GST exclusive) for the period 1 June 2012 to 30 June 2012.
3. Electricity cost for the agency for 1 July 2012 to 31 October 2012 is \$287,771 (GST exclusive).

AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION (ANSTO)

1. Please refer to the table below for a listing of sites with an updated electricity purchasing agreement.

Site	Start Date	End Date	Lead Agency/Supplier
Lucas Heights	1 January 2013	31 December 2015	ERM Pty Ltd
Camperdown	1 January 2013	31 December 2015	ERM Pty Ltd

2. Please refer to BI-135 for the period 1 July 2011 to 31 May 2012. The agency spent \$385,324 (GST exclusive) for the period 1 June 2012 to 30 June 2012.
3. Electricity cost for the agency for 1 July 2012 to 31 October 2012 is \$1,860,261 (GST exclusive).

AUSTRALIAN RESEARCH COUNCIL (ARC)

1. Please refer to BI-207
2. Please refer to BI-211 for the period 1 July 2011 to 31 May 2012. The agency spent \$6,110 (GST exclusive) for the period 1 June 2012 to 30 June 2012.
3. Electricity cost for the agency for 1 July 2012 to 31 October 2012 is \$15,049 (GST exclusive).

AUSTRALIAN SKILLS QUALITY AUTHORITY (ASQA)

1. Please refer to BI-207
2. Please refer to BI-211 for the period 1 July 2011 to 31 May 2012. The agency spent \$5,167 (GST exclusive) for the period 1 June 2012 to 30 June 2012.
3. Electricity cost for the agency for 1 July 2012 to 31 October 2012 is \$14,072 (GST exclusive).

COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION (CSIRO)

1. Please refer to the table below for a listing of sites with an updated electricity purchasing agreement.

Site	Start Date	End Date	Lead Agency/Supplier
ACT	1 st Jan 2010	30 th June 2013	Energy Australia
NSW	1 st Jan 2010	30 th June 2013	Energy Australia
QLD	1 st Jan 2010	30 th June 2013	Energy Australia
VIC	1 st Jan 2010	30 th June 2013	Energy Australia
SA	1 st Jan 2010	30 th June 2013	AGL Ltd
TAS	1 st Jan 2010	30 th June 2013	Aurora Energy
WA	1 st Jan 2010	30 th June 2013	Perth Energy

2. Please refer to BI-136 for the period 1 July 2011 to 31 May 2012. The agency spent \$1,314,888 (GST exclusive) for the period 1 June 2012 to 30 June 2012.
3. Electricity cost for the agency for 1 July 2012 to 31 October 2012 is \$6,407,158 (GST exclusive).

IP AUSTRALIA

1. Please refer to BI-207

2. Please refer to BI-211 for the period 1 July 2011 to 31 May 2012. The agency spent \$36,478 (GST exclusive) for the period 1 June 2012 to 30 June 2012.

Please note the figure above does not include the following expense as we have not been invoiced for this service. The estimated figure is based on previous monthly invoices:

- Canberra Data Centre Hume - June 2012 (estimated \$1,200.00).

3. Electricity cost for the agency for 1 July 2012 to 31 October 2012 is \$117,324 (GST exclusive).

Please note the figure above does not include the following expenses as we have not been invoiced for these services. The estimated figure is based on previous monthly invoices:

- Discovery House - October 2012 (estimated \$23,000.00)
- Discovery House Data Centre - October 2012 (estimated \$15,000.00)
- Cafe Electricity – October 2012 (estimated \$800.00)
- Canberra Data Centre Hume - July to October 2012 (estimated \$5,000.00)
- MPEC - August to October 2012 (estimated \$6,600.00)

TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY

1. Please refer to the table below for a listing of sites with an updated electricity purchasing agreement.

Site	Start Date	End Date	Lead Agency/Supplier
L14 530 Collins St Melbourne, VIC 3000	11 April 2012	N/A - Month by month.	Origin Energy

1. Please refer to BI-211 for the period 1 July 2011 to 31 May 2012. The agency spent \$4,167 (GST exclusive) for the period 1 June 2012 to 30 June 2012.
2. Electricity cost for the agency for 1 July 2012 to 31 October 2012 is \$10,073.00 (GST exclusive).