

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Innovation, Science, Research and Tertiary Education Portfolio
Supplementary Budget Estimates Hearing 2012-13
17 October 2012

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

TOPIC: Staffing

REFERENCE: Written Question - Senator Bushby

QUESTION No.: SI-109

What was the number of total staff in the Department at each of (a) 10 May 2011 and (b) 8 May 2012? And what is the number now?

ANSWER

The number of full time equivalent (FTE) staff in the Department is provided in the table below:

Reporting Period	Full Time Equivalent (FTE)
8 May 2011	2417.32
10 May 2012	3555.98
26 October 2012	3581.85

Note: The Department is only able to provide point in time reporting for FTE that coincides with a pay period. As a result, staffing numbers on 10 May 2011 and 8 May 2012 could not be provided and the closest pay period has been used.