

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Supplementary Budget Estimates

19 – 20 October 2011

Question No: SBT 493 - 494
Topic: ACCC Education Expenses
Hansard Page: Written

Senator Bushby asked:

493. For the year 2010-11, detail all education expenses (i.e. in house courses and tertiary studies) for each portfolio department and agency.

Include what type of course, the total cost, cost per participant, how many participants and the amount of study leave granted to each participant.

494. For the FYTD, detail all education expenses (i.e. in house courses and tertiary studies) for each portfolio department and agency.

Include what type of course, the total cost, cost per participant, how many participants and the amount of study leave granted to each participant.

Answer:

493. ACCC expenditure on learning and development for 2010-11 totalled \$3,680,911.

A breakdown of expenditure is as follows:

Salaries of staff in attendance	\$1,202,064
Learning and development staff team costs	\$547,176
Course/Conference/Study Cost Reimbursement	\$1,464,292
Travel for training purposes	\$352,449
Venue hire and other costs	\$114,930

Courses delivered related to leadership and management, corporate/culture, ACCC business specific, IT, graduate development and studies assistance.

494. Expenditure for the financial year to date (to 30 September 2011) is \$655,600; comprised as follows:

Training courses, conferences and seminars	\$449,067
Study assistance	\$48,237
Learning and development team staff costs	\$158,296

Additional travel costs and costs for staff time attending the courses are not included in the direct costs above.