

AUD Millions	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Committed	Budget	Committed	Budget	Committed	Budget	Committed
R&D Tax Concession (Revenue Foregone)²		475.0		560.0		535.0		540.0								
125% = Reported Expenditure on R&D		3,195.0		3,769.0		3,696.0		3,366.0								
125% = No of customers assisted		2,489.0		2,546.0		2,566.0		2,280.0								
175% = Reported Expenditure on R&D		2,607.0		2,490.0		3,830.0		534.0								
175% = No of customers assisted		623.0		717.0		877.0		85.0								
Tax offset = Reported Expenditure on R&D		499.0		566.0		577.0		144.0								
Tax offset = No of customers assisted		1,835.0		2,163.0		2,189.0		458.0								
Offset/175% Combined claims = Reported Expenditure on R&D		62.0		98.0		132.0		52.0								
Offset/175% Combined claims = No of customers assisted		147.0		211.0		303.0		100.0								
* Incomplete																
AusIndustry Departmental Expenditure		7.5		5.2		6.5		6.4								
Structural Adjustment Assistance Package - South Australia (Program terminates 30/6/07)																
No. of customers assisted / Payments Administered					2.7	2.7	16.3	13.0	17.4							
Departmental Expenditure						2.2		1.5		0.1						
Invest Australia																
Departmental expenses		16.6		19.5		22.3		22.0	23.3		23.4		23.4		23.4	
Pharmaceuticals Partnership Program (P3)																
No. of customers assisted / Payments Administered					4.2	4.2	12.4	12.4	31.6	30.4	50.2	33.7	41.0	29.3	N/A	N/A
AusIndustry (Departmental) Expenditure				1.2		0.9		0.6								
TCF Strategic Investment Program (TCF SIP)																
Structural Adjustment Program	130.1	109.7	135.0	122.9	135.0	123.6	142.5	128.2								
No. of customers assisted / Payments Administered		206.0		247.0		311.0										
AusIndustry (Departmental) Expenditure		2.5		2.1		2.8										
TCF Strategic Investment Program (TCF SIP) - Post 2005																
Structural Adjustment Program										105.0		105.0		105.0		
No. of customers assisted / Payments Administered								338.0	5.0							
AusIndustry (Departmental) Expenditure								2.8								
Automotive Competitiveness and Investment Scheme (ACIS)										584.0		584.0		584.0		560.0
Capped Payments		393.3		389.5		394.6		369.8								
Uncapped Payments		179.0		192.1		182.0		109.8								
No. of customers assisted		215.0		216.0		274.0		242.0								
AusIndustry (Departmental) Expenditure		1.6		1.6		2.3		2.7								
Tradex Scheme (Revenue foregone)⁶																
Duty foregone						94.0	85.0	65.5	76.5							
GST exemption						136.0	140.0	125.8	119.0							
No. of approved Tradex Order Holders		1,239.0		1,427.0		1,599.0		1,551.0								
AusIndustry (Departmental) Expenditure		2.0		1.9		2.1		2.2								
Commercial Ready³																
Biotechnology Innovation Fund	11.9	11.9	13.4		152.1	152.1	163.5	163.4	199.0	187.2	208.9	78.9	222.4	22.5	226.0	2.3
Commercial Ready																
Innovation Access Program	9.8	8.0	9.4	9.4												
R&D Start Grants	118.0	114.8	130.8	130.8												
Renewable Energy Development Initiative																

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Date: *1/11/06.* *DITK*

AUD Millions	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual *	Budget	Committed	Budget	Committed	Budget	Committed	Budget	Committed
Loan	7.8	7.8	11.8	11.6	10.4	10.4	15.5	1.5								
No. of customers assisted																
Commercial Ready						25.0		185.0								
Innovation Access Program		49.0		54.0		43.0		28.0								
Biotechnology Innovation Fund		99.0		129.0		110.0		73.0								
R&D Start Grants		474.0		442.0		370.0		278.0								
Loans		15.0		22.0		22.0		11.0								
AusIndustry (Departmental) Expenditure								14.3								
Commercialising Emerging Technologies Program (COMET)	11.6	11.6	6.6	8.6	9.1	9.1	8.4	8.4	10.3	2.4	14.0	0.5	13.3	-	12.8	
No. of customers assisted / Payments Administered		406.0		286.0		283.0		284.0		131.0						
AusIndustry (Departmental) Expenditure		4.3		3.2		4.3		4.8								
Industry Cooperative Innovation Program (ICIP)							2.2	1.9	4.7	2.1	5.7	0.9	5.9	0.3	4.2	-
No. of customers assisted / Payments Administered								13.0								
AusIndustry (Departmental) Expenditure						0.3		0.7								
Innovation Investment Fund (IIF)	36.3	24.7	31.4	17.6	22.1	19.6	14.7	14.7	18.4	1.7	51.2	N/A	15.2	N/A	200 ¹	
No. of customers assisted / Payments Administered		61.0		36 (66) ⁴		39 (74) ⁴		18 (77) ⁴								
AusIndustry (Departmental) Expenditure		0.5		0.8		0.9		1.0								
Venture Capital Limited Partnership²			21.0	21.0	31.0	31.0	39.0	39.0	42.0	N/A	N/A	N/A	N/A	N/A	N/A	N/A
No. of customers assisted / Payments Administered		3.0		10.0		9.0		14.0								
AusIndustry (Departmental) Expenditure		0.2		0.3		0.3		0.3								
Pre-Seed Fund Program	4.2	4.2	6.4	6.4	6.7	6.7	12.5	12.5	12.9	4.0	12.5	-	7.9	-	6.7	-
No. of customers assisted / Payments Administered		3.0		21 (18) ⁴		21 (25) ⁴		36 (45) ⁴								
AusIndustry (Departmental) Expenditure		0.5		0.4		0.4		0.5								
Pooled Development Funds Program (Revenue Foregone)²	7.0	7.0	7.0	7.0	8.0	8.0	8.0	8.0	8.0	N/A	8.0	N/A	N/A	N/A	N/A	N/A
No. of customers assisted / Payments Administered		116.0		105.0		96.0		101.0								
AusIndustry (Departmental) Expenditure		0.7		0.8		0.5		0.5								

Notes

1. IIF round 3 \$200k allocated in the PBS 2006/07.
2. Information derived from tax expenditure statement from Treasury.
3. REDI Funding is drawn from the Commercial Ready Administered Budget.
4. Total companies that have been invested in.
5. This information is provided by Customs.