

	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Committed	Budget	Committed	Budget	Committed	Budget	Committed
R&D Tax Concession (Rev Foregone)			\$ 560.00		\$ 535.00		\$ 540.00	\$ 535.00	\$ 555.00		\$ 570.00		\$ 590.00			
125% = Reported Expenditure on R&D			\$ 3,767.80													
125% = No. Customers Assisted / Payments Administered																
175% = Reported Expenditure on R&D			\$ 2,490.10													
175% = No. Customers Assisted / Payments Administered																
Tax Offset = Reported Expenditure on R&D			\$ 565.50													
Tax Offset = No. Customers Assisted / Payments Administered																
Combined Claims = Reported Expenditure on R&D			\$ 98.00													
Combined Claims = No. Customers Assisted / Payments Administered																
Total			\$ 6,921.40													
AusIndustry (Departmental) Expenditure							\$ 6.60									
Structural Adjustment Assistance Package - South Aust							\$ 13.01									
No. Customers Assisted / Payments Administered																
AusIndustry (Departmental) Expenditure																
Invest Australia									\$ 6.67		\$ 6.98		\$ 7.26		\$ 7.63	
2006-07 Additional Appropriations																
Pharmaceuticals Partnership Program (P3)							\$ 23.20	\$ 12.41	\$ 31.62	\$ 27.91	\$ 37.24	\$ 33.92	\$ 41.04	\$ 30.32		
No. Customers Assisted / Payments Administered								12								
AusIndustry (Departmental) Expenditure								\$ 0.61								
TCF Strategic Investment Program (TCF SIP)							\$ 209.30	\$ 128.17	\$ 97.50		\$ 97.50		\$ 97.50		\$ 97.50	
Structural Adjustment Program																
No. Customers Assisted / Payments Administered								338								
AusIndustry (Departmental) Expenditure								\$ 3.13								
Automotive Competitiveness and Investment Scheme (ACIS)							\$ 518.52	\$ 486.53	\$ 577.40		\$ 570.00		\$ 570.00		\$ 570.00	
Capped Payments																
Uncapped Payments																
No. Customers Assisted / Payments Administered								242								
AusIndustry (Departmental) Expenditure								\$ 2.70								

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