

Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
 Industry, Innovation, Science, Research and Tertiary Education Portfolio
 Budget Estimates Hearing 2012-13
 28 and 29 May 2012

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY EDUCATION

TOPIC: Staff salaries

REFERENCE: Question on Notice (Hansard, Tuesday 29 May 2012, pages 27 and 28)

QUESTION No.: BI-65

Senator COLBECK: How much in total has been spent on salaries for Enterprise Connect staff and anyone else who has provided services for each of the years 2008-09, 2009-10, 2010-11 and 2011-12, with 2011-12 obviously being to date? Do you have a total expenditure on staff? You have obviously 55 in arrangements and the other—

Ms Zielke: Other 139, I think it is.

Senator COLBECK: Can you give us a total spend on salaries for them?

Ms Zielke: I would not have that information in front of me, no.

Senator COLBECK: So you will need to do that on notice?

Ms Zielke: Yes.

ANSWER

Please refer to the below table for Enterprise Connect Staffing costs for 2008-09, 2009-10, 2010-11 and for the financial year to date as at 30 May 2012.

	2008-09	2009-10	2010-11	2011-12 FYTD
Administrative Staff	\$4,340,773	\$7,061,956	\$7,108,089	\$7,453,855
Departmental Business Advisers	\$1,187,588	\$6,676,558	\$8,111,981	\$8,868,451
Centre Director's	\$1,297,018	\$2,575,837	\$2,483,185	\$2,140,508
Partner Organisation Business Advisers	\$6,435,578	\$6,642,486	\$7,055,133	\$8,807,390
Total	\$13,260,957	\$22,956,837	\$24,758,388	\$27,270,204