

Senate Standing Committee on Economics
ANSWERS TO QUESTIONS ON NOTICE
Innovation, Industry, Science and Research Portfolio
Budget Estimates Hearing 2010-11
31 May 2010

AGENCY/DEPARTMENT: INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

TOPIC: Expenditure Programmes

REFERENCE: Written Question–Senator Eggleston

QUESTION No.: BI-152

Can you please provide, in spreadsheet form, a list of all programmes administered by your Department and portfolio agencies.

Can that list please show for each listed programme:

- (a) The name of the programme.
- (b) Full administered expenses for each financial year of the forward estimates period starting from 2010-11.
- (c) Full departmental expenses for each financial year of the forward estimates period starting from 2010-11.
- (d) Allocated Average Staffing Level (ASL) for the programme in 2010-11.

ANSWER

(a) to (c) Refer to Attachment A for the administered and departmental expenses for the Department and Attachment B for Portfolio Agencies (source: 2010-11 Portfolio Budget Statements).

(d) The Department allocates departmental resources and ASL to two programs (Program 1.3 and 2.3) as detailed in Attachment A (source: Table 2.1 and Table 2.2 of the 2010-11 Portfolio Budget Statements).

For details on the 2010-11 ASL for Portfolio Agencies, please refer to Attachment B (source: Table 2.1 the 2010-11 Portfolio Budget Statements).