Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Innovation, Industry, Science and Research Portfolio Budget Estimates Hearing 2010-11 31 May 2010

AGENCY/DEPARTMENT: INNOVATION, INDUSTRY, SCIENCE AND RESEARCH

TOPIC: Staffing Numbers

REFERENCE: Written Question – Senator Eggleston

QUESTION No.: BI-131

What were the staffing numbers in the Department at the time of its establishment in December 2007 and what are they now? And are you able to break these down to branch level, please?

ANSWER

There was a headcount of 2,168 employees in the Department when it was established in December 2007. It is not possible to break these numbers down to Divisional or Branch level as the Human Resource Management Information System does not maintain historical establishment data.

At 31 May 2010 the headcount of the Department was 2,288. The breakdown to Divisional level is as follows:

| Division | Ongoing | NonOngoing | Casual | Total |
|---------------------|---------|------------|--------|-------|
| AusIndustry | 411 | 61 | | 472 |
| Corporate Division | 225 | 29 | | 254 |
| Departmental | 16 | 2 | | 18 |
| Management Items | | | | |
| eBusiness Division | 215 | 12 | | 227 |
| Enterprise Connect | 100 | 65 | | 165 |
| Industry & Small | 95 | 1 | | 96 |
| Business Policy | | | | |
| Innovation Division | 102 | 5 | | 107 |
| Manufacturing | 116 | 27 | | 143 |
| National | 353 | 44 | 4 | 401 |
| Measurement | | | | |
| Institute | | | | |
| Office of the Chief | 12 | 2 | | 14 |
| Scientist | | | | |
| Questacon | 107 | 30 | 85 | 222 |
| Research Division | 86 | 2 | | 88 |
| Science and | 77 | 4 | | 81 |
| Infrastructure | | | | |
| Division | | | | |
| Total | 1915 | 284 | 89 | 2288 |