

The Senate

Economics
Legislation Committee

Budget estimates 2009-10

June 2009

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Senate Economics Legislation Committee

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Senator Alan Eggleston, Deputy Chair	Western Australia, LP
Senator Doug Cameron	New South Wales, ALP
Senator Barnaby Joyce	Queensland, LNP
Senator Louise Pratt	Western Australia, ALP
Senator Nick Xenophon	South Australia, IND

Other senators in attendance

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Senator Guy Barnett	Tasmania, LP
Senator Cory Bernardi	South Australia, LP
Senator Simon Birmingham	South Australia, LP
Senator the Hon Ronald Boswell	Queensland, LNP
Senator David Bushby	Tasmania, LP
Senator the Hon Helen Coonan	New South Wales, LP
Senator Mathias Cormann	Western Australia, LP
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Budget Estimates 2009-10

Report to the Senate

Introduction

1.1 On 12 May 2009 the Senate referred to the committee for examination and report the following documents in relation to the Innovation, Industry, Science and Research; Resources, Energy and Tourism; and Treasury portfolios:

- Particulars of proposed expenditure in respect of the year ending on 30 June 2010 [Appropriation Bill (No. 1) 2009-2010]; and
- Particulars of certain proposed expenditure in respect of the year ending on 30 June 2010 [Appropriation Bill (No. 2) 2009-2010].¹

Portfolio structures and outcomes

1.2 The committee notes that from the 2009-10 Budget all General Government Sector entities will be reporting on a program basis. Tables outlining the transition from the 2008-09 Budget, which was presented in administered items, outputs and output groups, to the program reporting framework used for the 2009-10 Budget, are included in the appendices as indicated below:

- Innovation, Industry, Science and Research portfolio (Appendix 4);
- Resources, Energy and Tourism portfolio (Appendix 5); and
- Treasury portfolio (Appendix 6).

1.3 The committee notes that revisions were also made to outcome statements under the Operation Sunlight Outcome Statements Review. These changes affected all three portfolios and are also reflected in the tables in Appendices 4-6.

Questions on notice

1.4 The committee draws the attention of all departments and agencies to the deadline of Friday, 31 July 2009 for the receipt of answers to questions taken on notice from this round. As the committee is required to report before responses to questions are due, this report has been prepared without reference to any of these responses. The secretariat is preparing indexes for questions taken on notice during and after the hearings and these will be made available on the following website http://www.aph.gov.au/Senate/committee/economics_ctte/estimates/bud_0910/index.htm.

1.5 For the 2008-09 Additional Estimates round answers to questions on notice were due to be provided to the committee by 17 April 2009. The committee expresses concern that, out of 92 questions placed on notice with the Treasury portfolio,

1 *Journals of the Senate*, No. 67, 12 May 2009, p. 1920.

65 remained unanswered at close of business on the due date. Furthermore, the final five answers were not received until 2 June 2009.

General comments

1.6 The committee received evidence from Senator the Hon Kim Carr, Minister for Innovation, Industry, Science and Research; Senator the Hon Stephen Conroy, representing the Treasurer and Assistant Treasurer; Senator the Hon Jan McLucas, representing the Minister for Resources and Energy; Senator the Hon Nick Sherry, Minister for Superannuation and Corporate Law; and officers from the Innovation, Industry, Science and Research; Resources, Energy and Tourism; and Treasury portfolios.

1.7 The committee thanks the ministers and officers who attended the hearings for their assistance.

1.8 The committee conducted hearings over five days, from 1-4 June 2009 and on 22 June 2009 to consider estimates for the Australian Competition and Consumer Commission. In total the committee met for 45 hours and 6 minutes, excluding breaks.

Record of proceedings

1.9 This report does not attempt to analyse the evidence presented over the five days of hearings. However, it does include a brief list of the issues that were traversed by the committee for all portfolios.

1.10 Copies of the Hansard transcripts are available on the internet at http://www.aph.gov.au/Senate/committee/economics_ctte/estimates/bud_0910/index.htm. Copies are also tabled with this report for the information of the Senate.

Matters raised – Innovation, Industry, Science and Research portfolio

1.11 On 1 June 2009, the committee examined the estimates for the:

- Australian Nuclear Science and Technology Organisation (ANSTO);
- Commonwealth Scientific and Industrial Research Organisation (CSIRO);
- Australian Research Council (ARC);
- IP Australia;
- Department of Innovation, Industry, Science and Research; and
- Office of the Chief Scientist.

1.12 Matters examined included the following:

Australian Nuclear Science and Technology Organisation (ANSTO)²

- return of nuclear waste material to Australia (pp 4–6);
- ANSTO Portfolio Budget Statement and budget items (pp 6–7 and 13–15);
- school visits program (pp 7–8);
- operation of the OPAL nuclear reactor (pp 8, 10–13 and 15–16); and
- production of medical isotopes (pp 8–10).

Commonwealth Scientific and Industrial Research Organisation (CSIRO)³

- research relating to the development of a day-night cricket ball (p. 16);
- CSIRO Portfolio Budget Statement (pp 16–18);
- legal action relating to intellectual property (pp 18–22);
- staffing (pp 22–23);
- impact of the discontinuation of the Commercial Ready program on the CSIRO (pp 23–24)
- biochar research and funding (pp 24–29);
- Square Kilometre Array (pp 29–31 and 40);
- North West Shelf Joint Environmental Management Study (pp 31–32);
- new automation technologies for longwall mines (pp 32–33);
- water research and the Northern Australia Land and Water Taskforce (pp 33–36);
- Northern Prawn Fishery (pp 36–37);
- climate change research (pp 37–38);
- grapevine research (pp 38–39);
- bushfire research (pp 39–40); and
- Moreton Bay fisheries (pp 40–41).

Australian Research Council (ARC)⁴

- staffing (pp 41–43);

2 Transcript page numbers for the Australian Nuclear Science and Technology Organisation (ANSTO), refer to *Proof Hansard*, 1 June 2009 (see the index at Appendix 2 of this report).

3 Transcript page numbers for the Commonwealth Scientific and Industrial Research Organisation (CSIRO), refer to *Proof Hansard*, 1 June 2009 (see the index at Appendix 2 of this report).

4 Transcript page numbers for the Australian Research Council (ARC), refer to *Proof Hansard*, 1 June 2009 (see the index at Appendix 2 of this report).

- Excellence in Research for Australia Initiative and the assessment of academic journals (pp 43–55); and
- Super Science Fellowships (p. 55).

IP Australia⁵

- patenting of human biological materials (pp 56–63 and 65–66);
- IP Australia Portfolio Budget Statement (pp 63–64); and
- Impact of the Australia-United States Free Trade Agreement on generic pharmaceuticals (pp 64–65).

Department of Innovation, Industry, Science and Research⁶

- Business Enterprise Centres (pp 66–70);
- Pacific Brands (pp 70–74);
- speech by the Minister for Innovation, Industry, Science and Research at Questacon on budget day (pp 74–76);
- bank complaints clearing house for small business (pp 76–83);
- research and development tax credit (p. 83);
- establishment of the Small Business Support Line (pp 83–85);
- preparation of a document entitled *Powering Ideas: An Innovation Agenda for the 21st Century* (pp 85–86 and 102–103);
- media monitoring (pp 86–87);
- responses to Senate orders of 24 June 2008 relating to departmental and agency appointments, vacancies and grants (pp 87 and 122);
- jobs in the manufacturing sector (pp 87–88);
- changes to Portfolio Budget Statements and departmental outcomes (pp 88–90);
- funding to the textiles, clothing and footwear sector (pp 90–92);
- ACL Bearings and the Automotive Industry Structural Adjustment Program (pp 92–94, 106–108 and 122–123);
- grant to Holden (pp 103–106);
- Melba Industries (pp 108–110 and 116);
- mandatory vehicle emissions standards (pp 110–111);

5 Transcript page numbers for IP Australia, refer to *Proof Hansard*, 1 June 2009 (see the index at Appendix 2 of this report).

6 Transcript page numbers for the Department of Innovation, Industry, Science and Research, refer to *Proof Hansard*, 1 June 2009 (see the index at Appendix 2 of this report).

- LPG Vehicle Scheme (pp 111–114);
- business productivity and investment in research and development (pp 114–115);
- elaborately transformed manufactures exports (pp 115–116);
- space science and industry and the establishment of a space policy unit in the department (pp 116–117);
- production of a new Holden car in Australia (pp 118–122);
- Green Building Fund (pp 123–124);
- Establishment of the Commonwealth Commercialisation Institute (pp 124–125);
- Ventracor Limited (pp 125–126);
- introduction of mission-based compacts with universities (pp 126–127);
- National Research Infrastructure Committee (pp 128–129);
- Super Science investment fund (p. 129);
- Centre for Climate Change and Energy Research (pp 129–131); and
- Australian Postgraduate Awards (p. 131).

*Office of the Chief Scientist*⁷

- Chief Scientist's employment conditions (pp 94–97); and
- climate change research (pp 97–101).

Matters raised – Resources, Energy and Tourism portfolio

1.13 On 2 June 2009, the committee examined the estimates for the:

- Department of Resources, Energy and Tourism [Resources and Energy];
- Geoscience Australia; and
- Department of Resources, Energy and Tourism [Tourism] and Tourism Australia.

1.14 Matters examined included the following:

*Department of Resources, Energy and Tourism [Resources and Energy]*⁸

- impact of the Carbon Pollution Reduction Scheme (CPRS) on the resources and energy industries (pp 3–16 and 37–38);

7 Transcript page numbers for the Office of the Chief Scientist, refer to *Proof Hansard*, 1 June 2009 (see the index at Appendix 2 of this report).

8 Transcript page numbers for the Department of Resources, Energy and Tourism [Resources and Energy], refer to *Proof Hansard*, 2 June 2009 (see the index at Appendix 2 of this report).

- nuclear waste disposal (pp 16–25);
- Clean Energy Initiative (pp 25–29);
- Carbon capture and storage (pp 29–35);
- flow through share schemes (pp 35–36); and
- uranium mining (pp 36–37 and 38–39).

Geoscience Australia⁹

- Geoscience Australia's involvement in agriculture (pp 39–40);
- Joint Australian Tsunami Warning Centre (pp 40–41);
- Geoscience Australia's budget (p. 41);
- uranium resources (pp 41–42); and
- certified agreement negotiations (pp 42–43).

Department of Resources, Energy and Tourism [Tourism] and Tourism Australia¹⁰

- departure of Tourism Australia's managing director and recruitment of a replacement (pp 43–45 and 56–57);
- proposal to move Tourism Research Australia to the department (pp 45–48);
- impact of the Victorian bushfires on the tourism industry (pp 48–49);
- impact of swine flu on the tourism industry (pp 49–52);
- impact of the CPRS on aviation and the tourism industry (pp 52–53);
- impact of the global financial crisis on the aviation and the tourism industry (p. 53);
- tourism campaign based on the film *Australia* (pp 53–54);
- increased airline services between Australia and United States (pp 54–55);
- workplace relations in the restaurant and catering sector (pp 55–56);
- No Leave, No Life campaign (pp 57–59 and 61–62); and
- Business Events Australia (pp 59–61).

Matters raised – Treasury portfolio

1.15 On 2 June 2009, the committee examined the estimates for the:

9 Transcript page numbers for Geoscience Australia, refer to *Proof Hansard*, 2 June 2009 (see the index at Appendix 2 of this report).

10 The Department of Resources, Energy and Tourism [Tourism] and Tourism Australia were heard together. Transcript page numbers for the Department of Resources, Energy and Tourism [Tourism] and Tourism Australia, refer to *Proof Hansard*, 2 June 2009 (see the index at Appendix 2 of this report).

-
- Treasury [Revenue Group] and Australian Taxation Office (ATO);
 - Australian Office of Financial Management (AOFM); and
 - Australian Bureau of Statistics (ABS).

1.16 On 3 June 2009, the committee examined the estimates for the:

- Treasury [Macroeconomic Group]; and
- Treasury [Fiscal Group].

1.17 On 4 June 2009, the committee examined the estimates for the:

- Treasury [Markets Group];
- Australian Prudential Regulation Authority (APRA);
- Productivity Commission; and
- Australian Securities and Investments Commission (ASIC).

1.18 On 22 June 2009, the committee examined the estimates for the:

- Australian Competition and Consumer Commission (ACCC).

1.19 Matters examined included the following:

Treasury [Revenue Group] and the Australian Taxation Office (ATO)¹¹

- reduction of the superannuation co-contribution (pp 65–68 and 77–78);
- lost superannuation (p. 68);
- default superannuation funds (pp 68–71);
- superannuation inquiry announced on 29 May 2009 (pp 71–73);
- temporary residents' superannuation (pp 73–75);
- superannuation guarantee payments (p. 75);
- employer superannuation contributions (pp 75–77);
- allocated pensions (pp 78–80);
- ATO website (pp 80–81);
- distribution of stimulus payments (pp 81–85 and 104);
- impact of Division 7A of Part III of the *Income Tax Assessment Act 1936* (ITAA) on farming (pp 86–89 and 104–105);
- means testing of the private health insurance rebate (pp 89–90 and 113–114);
- employee share schemes (pp 90–94 and 114–117);

11 Treasury [Revenue Group] and the Australian Taxation Office were heard together. Transcript page numbers for the Treasury [Revenue Group] and the ATO, refer to *Proof Hansard*, 2 June 2009 (see the index at Appendix 2 of this report).

- taxation arrangements for offshore online companies trading within Australia (pp 94–96);
- future government revenues (pp 96–97);
- administration of the GST (pp 97–98);
- taxation of hobby farms (pp 98–100);
- government revenue statements (pp 100–102);
- proposed amendments to Section 23AG of the ITAA (pp 102–103);
- government revenue and the CPRS (pp 103–104 and 111–113);
- Treasury analysis of proposed changes to tobacco excise (pp 105–110);
- luxury car tax (pp 110–111)
- decline in tax receipts (pp 117–119); and
- managed investment schemes (pp 119–120).

Australian Office of Financial Management (AOFM)¹²

- management of Australia's debt portfolio (pp 120–133)

Australian Bureau of Statistics (ABS)¹³

- labour force statistics (pp 133–134); and
- balance of payments surveys (pp 134–135).

Treasury [Macroeconomic Group]¹⁴

- opening statement by the Executive Director, Macroeconomic Group (pp 4–6);
- global financial crisis, economic stimulus packages, government debt and macroeconomic forecasts (pp 6–39, 48–62 and 69–72);
- Treasurer's budget speech (pp 39–40);
- pulping of Budget Paper No. 1 (pp 40–41);
- provision of hardcopy portfolio budget statements (pp 41–43);
- Australian involvement in the European Bank for Reconstruction and Development (pp 43–48); and
- National Broadband Network (pp 62–69 and 72–77).

12 Transcript page numbers for the Australian Office of Financial Management (AOFM), refer to *Proof Hansard*, 2 June 2009 (see the index at Appendix 2 of this report).

13 Transcript page numbers for the Australian Bureau of Statistics (ABS) refer to *Proof Hansard*, 2 June 2009 (see the index at Appendix 2 of this report).

14 Transcript page numbers for the Treasury [Macroeconomic Group], refer to *Proof Hansard*, 2 June 2009 (see the index at Appendix 2 of this report).

Treasury [Fiscal Group]¹⁵

- First Home Owners Grant and the First Home Owners Boost (pp 77–78);
- means testing of the private health insurance rebate (pp 78–91);
- modelling undertaken for the CPRS (pp 91–121);
- \$6.2 billion assistance package for the automotive sector (pp 121–122);
- interest payable on government debt (pp 122–125);
- infrastructure funds (pp 125–126);
- national accounts figures (pp 126–128);
- 'other economic affairs' in Budget Paper No. 1 (pp 128–129); and
- modelling of unemployment (pp 129–133).

Treasury [Markets Group]¹⁶

- impact of economic stimulus packages on the economy (pp 4–7);
- Australian fuel market (pp 7–9);
- inflation in food prices (pp 9–10);
- sovereign wealth funds and foreign investment in Australia (pp 10–14 and 55–58);
- executive termination payments (p. 15);
- introduction of new consumer protection and redress mechanisms (pp 15–16);
- regulation of trustee companies (pp 16–17);
- standardisation of market regulation across Australia (pp 17–20);
- Australian Business Investment Partnership (pp 20–24 and 49–50);
- guarantee of deposits in authorised deposit taking institutions (pp 24–27);
- Grocerychoice (pp 27–33 and 45–49);
- OzCar (pp 33–45 and 54–55);
- bank switching (pp 50–51); and
- short selling (pp 51–54).

15 Transcript page numbers for the Treasury [Fiscal Group], refer to *Proof Hansard*, 3 June 2009 (see the index at Appendix 2 of this report).

16 Transcript page numbers for the Treasury [Markets Group], refer to *Proof Hansard*, 4 June 2009 (see the index at Appendix 2 of this report).

Australian Prudential Regulation Authority (APRA)¹⁷

- opening statement by the Chairman (pp 58–59);
- impact of the global financial crisis on Australia's banking system (pp 59–62 and 67–71)
- executive remuneration (pp 62–64);
- regulation of Australia's superannuation industry (pp 64–67 and 72–75); and
- Storm Financial (pp 71–72).

Productivity Commission¹⁸

- opening statement by the Chairman (pp 75–76);
- study on the performance of public and private hospital systems (pp 76–77);
- gambling inquiry (pp 77–79);
- emissions trading schemes (pp 79–80);
- government infrastructure spending (pp 80–82 and 84–85);
- government support for research and development and the automotive, biotechnology and information technologies sectors (pp 82–84);
- reports on indigenous disadvantage (p. 84);
- research paper on urban water reform (pp 85–87); and
- Richard Snape lecture series (pp 87–89).

Australian Securities and Investments Commission (ASIC)¹⁹

- opening statement by the Chairman (pp 89–90);
- ASIC fees and charges (p. 91);
- Storm Financial (pp 91–94 and 99–103);
- inquiries relating to the Minister for the Environment, Heritage and the Arts, the Hon Peter Garrett MP (p. 94);
- complaints handling (p. 95)
- additional funding (pp 95–96)
- managed investment schemes, including Great Southern (pp 96–98);
- short selling (pp 98–99 and 107–111)

17 Transcript page numbers for the Australian Prudential Regulation Authority (APRA) refer to *Proof Hansard*, 4 June 2009 (see the index at Appendix 2 of this report).

18 Transcript page numbers for the Productivity Commission refer to *Proof Hansard*, 4 June 2009 (see the index at Appendix 2 of this report).

19 Transcript page numbers for the Australian Securities and Investments Commission (ASIC) refer to *Proof Hansard*, 4 June 2009 (see the index at Appendix 2 of this report).

- regulation of over the counter derivatives (p. 103)
- unclaimed money from bank accounts, company shares and life policies (pp 103–105);
- proposed changes to consumer credit legislation (pp 105–106);
- scrutiny of listed companies' financial statements (pp 106–107); and
- dispute resolution schemes (pp 111–112).

Australian Competition and Consumer Commission (ACCC)²⁰

- predatory pricing investigations (pp 2–10);
- competition in the retail food market, grocery prices and managed investment schemes (pp 10–12 and 23);
- allegations made by Cuthbertson Brothers Pty Ltd relating to sheep and lamb skins in Tasmania (pp 12–13);
- patenting of human biological materials (p. 13);
- government tender processes (pp 13–14);
- energy regulation in Western Australia (pp 14–16);
- ABC childcare centres (pp 16–17);
- resignation of petrol commissioner (p. 17);
- introduction of new consumer protection and redress mechanisms (p. 18);
- default superannuation funds (p. 18);
- water market (pp 18–20);
- Australian Business Investment Partnership (pp 20–22);
- component pricing legislation (pp 22–23);
- prosecution of Mr Richard Pratt (pp 23–28);
- unconscionable conduct complaints (p. 28);
- mergers and acquisitions (pp 28–29) ;
- creeping acquisitions (p. 29);
- geographical price discrimination (p. 29);
- Grocerychoice (p. 29);
- competition in the banking sector (pp 30–31); and
- National Broadband Network and competition in the telecommunications industry (pp 31–33).

20 Transcript page numbers for the Australian Competition and Consumer Commission (ACCC) refer to *Proof Hansard*, 22 June 2009 (see the index at Appendix 2 of this report).

Senator Annette Hurley
Chair

Appendix 1

Abbreviations

ABS	Australian Bureau of Statistics
ACCC	Australian Competition and Consumer Commission
ANSTO	Australian Nuclear Science and Technology Organisation
AOFM	Australian Office of Financial Management
APRA	Australian Prudential Regulation Authority
ARC	Australian Research Council
ASIC	Australian Securities and Investments Commission
ATO	Australian Taxation Office
CPRS	Carbon Pollution Reduction Scheme
CSIRO	Commonwealth Scientific and Industrial Research Organisation
GST	Goods and Services Tax
ITAA	<i>Income Tax Assessment Act 1936</i>
LPG	liquefied petroleum gas
OPAL	Open Pool Australian Lightwater Reactor

Appendix 2

Index to proof Hansard transcripts

1 June 2009

Innovation, Industry, Science and Research portfolio

Australian Nuclear Science and Technology Organisation (ANSTO)	1
Commonwealth Scientific and Industrial Research Organisation (CSIRO)	16
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Resources, Energy and Tourism portfolio

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Treasury portfolio

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Australian Office of Financial Management (AOFM)	120
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3 June 2009

Treasury portfolio (continued)

Treasury [Macroeconomic Group]	1
Treasury [Fiscal Group]	77

4 June 2009

Treasury portfolio (continued)

Treasury [Markets Group]	1
Australian Prudential Regulation Authority (APRA)	58
Productivity Commission	75
Australian Securities and Investments Commission (ASIC)	89

22 June 2009

Treasury portfolio (continued)

Australian Competition and Consumer Commission (ACCC)	1
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Appendix 3

Documents tabled

1 June 2009

- Received from Dr Megan Clark, Chief Executive, Commonwealth Scientific and Industrial Research Organisation: Opening statement
- Received from Mr Mark Paterson, Secretary, Department of Innovation, Industry, Science and Research: Textile, clothing and footwear innovation package budget fact sheet
- Received from Senator the Hon Kim Carr, Minister for Innovation, Industry, Science and Research: Photographs - Simon Muntz vehicles
- Received from Mr Mark Paterson, Secretary, Department of Innovation, Industry, Science and Research: Media Release - Senator Kim Carr: National research infrastructure committee announced, dated 20 May 2009

2 June 2009

- Received from Ms Jane Madden, Head of Division, Tourism Division, Department of Resources, Energy and Tourism: Tourism industry support package - approved proposals

3 June 2009

- Received from Dr David Gruen, Executive Director, Macroeconomic Group, The Treasury: Opening statement
- Received from Senator Doug Cameron: Chart - Britain's debt compared
- Received from Mr Marty Robinson, Tax Analysis Division: Private health insurance - fair and sustainable support for the future: costing details

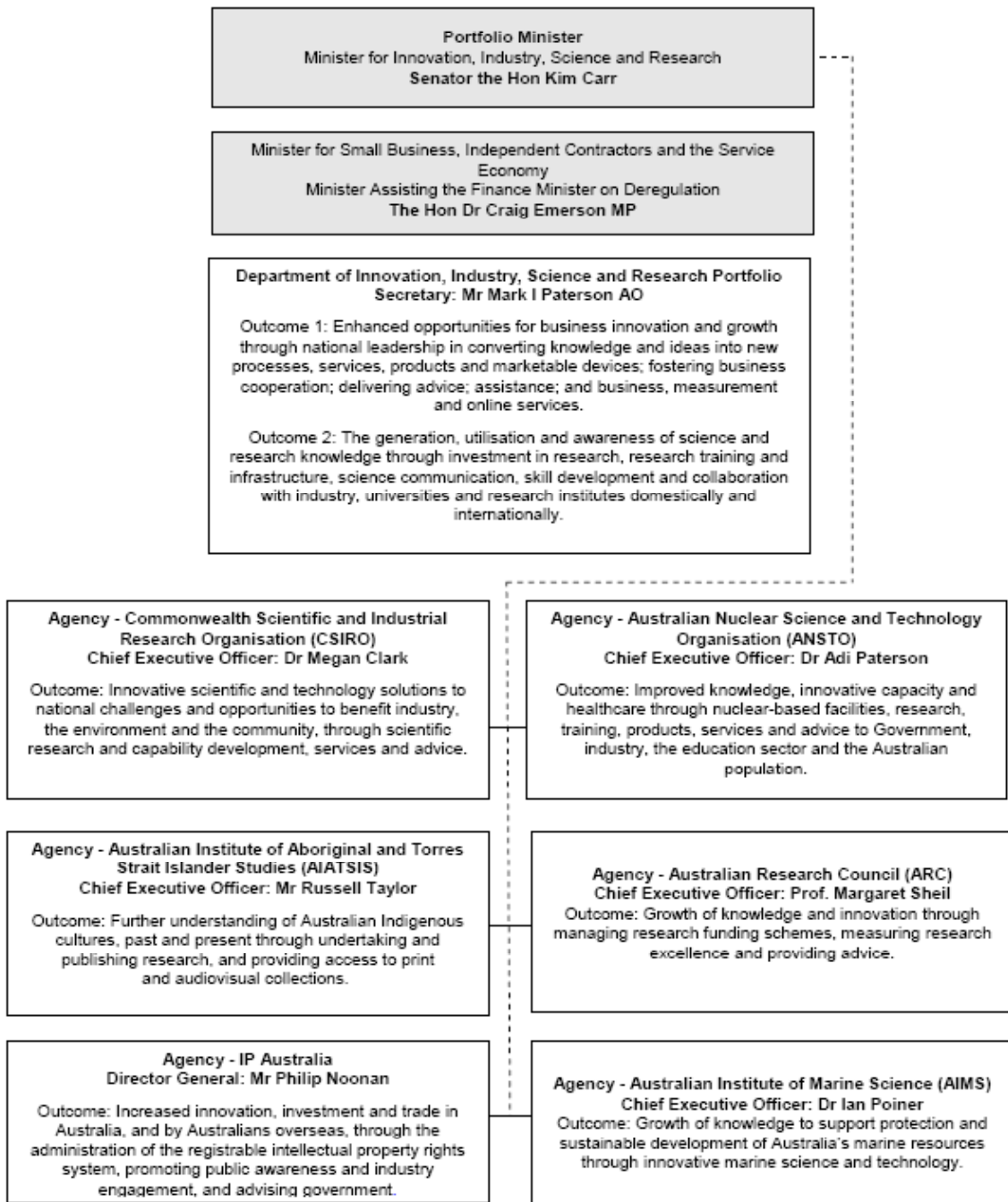
4 June 2009

- Received from Senator John Williams: Judgments of the Supreme Court of South Australia - Fortson Pty Ltd v Commonwealth Bank of Australia & Anor [2008] SASC 49 and Jovanovic & Ors v Commonwealth Bank of Australia [2004] SASC 61

Appendix 4

Portfolio structure and outcomes for the Innovation, Industry, Science and Research Portfolio¹

Portfolio Overview



¹ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 5.

Transition table – Department of Innovation, Industry, Science and Research²

2008-09 Budget year

Outcome 1: Improve the economic viability and competitive advantage of Australian industry, including the manufacturing and services sectors, through the delivery of initiatives to address impediments to market development and encourage the take up of innovation within those sectors.

2009-10 Budget year

Outcome 1: Enhanced opportunities for business innovation and growth through national leadership in converting knowledge and ideas into new processes, services, products and marketable devices: fostering business cooperation; delivering advice; assistance; and business, measurement and online services.

Output Group 1.1: Administered Items
<p>Administered Items:</p> <ul style="list-style-type: none"> Australian Made Campaign Building Entrepreneurship in Small Business Program Business Enterprise Centres Enterprise Connect Innovation Centres - establishment Geelong Innovation and Investment Fund Labour Market and Structural Adjustment Assistance - South Australia Assistance Package Liquified Petroleum Gas (LPG) Vehicle Scheme Scottsdale Industry and Community Development Fund

Program 1.1: Industry Development and Investment
<p>Administered Items:</p> <ul style="list-style-type: none"> Australian Made Campaign Building Entrepreneurship in Small Business Program Small Business Advisory Services¹ Enterprise Connect Innovation Centres Geelong Innovation and Investment Fund Labour Market and Structural Adjustment Assistance - South Australia Assistance Package Liquified Petroleum Gas (LPG) Vehicle Scheme North East Tasmania Innovation and Investment Fund²

² *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, pp 25–29.

Output Group 1.1: Administered Items	
Small scale mammalian cell production facility -establishment	P1.2
South Australia Innovation and Investment Fund and Labour Assistance Package - supplementary funding to Mitsubishi Employees	
Structural Adjustment Package (Electrolux) - establishment	
Support for Industry Service Organisations program	
Textile Clothing and Footwear - Structural Adjustment Program	
Automotive Industry Structural Adjustment Program	
Automotive Supply Chain Development Program	
North East Tasmania Development Package ³	
Green Car Innovation Fund	P1.2
Special Appropriation	
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>	
Special Account	
Services to other Government and non-FMA agencies	

Program 1.1: Industry Development and Investment
South Australia Innovation and Investment Fund and Labour Assistance Package - supplementary funding to Mitsubishi Employees
Structural Adjustment Package (Electrolux)
Support for Industry Service Organisations program
Textile Clothing and Footwear - Structural Adjustment Program ³
Automotive Industry Structural Adjustment Program
Automotive Supply Chain Development Program
Green Building Fund
Re-tooling for Climate Change
Special Appropriation
<i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i>
Special Account
Services to other Government and non-FMA agencies

Output Group 1.2: Program
<p>Departmental Outputs: Program Management Revenue from other sources (s.31)</p> <p>Special Accounts Ministerial Council on Energy Account</p>

Program 1.2: Innovative Industry
<p>Administered Items:</p> <p>Climate Ready Program Commercial Ready Program Program</p> <p>National Stem Cell Centre Small scale mammalian cell production facility - establishment COMET Cooperative Research Centres Program Green Car Innovation Fund</p>

Output Group 1.3: Policy Advice
<p>Departmental Outputs: Policy Advice Revenue from other sources (s.31)</p> <p>Special Account Australian Building Codes Board Account</p>

Program 1.3: Program Support
<p>Program Support: Program Support and Policy Advice Revenue from other sources (s.31)</p> <p>Special Account Australian Building Codes Board Account</p>

Output Group 1.4: Business Services
<p>Departmental Outputs: Business Services Revenue from other sources (s.31)</p>

¹Formerly Business Enterprise Centres.

²Formerly North East Tasmania Development Package & Scottsdale Industry and Community Development Fund.

³This item covers four programs - Textile Clothing and Footwear Structural Adjustment Program consists of TCF Corporate Wear, TCF Expanded Overseas Assembly Provisions (EOAP), TCF Products Diversification Scheme (PDS) and TCF Structural Program.

Output Group 2.1: Administered Items	
Administered Items:	
Clean Business Australia - Climate Ready Program	P1.2
Clean Business Australia - Green Building Fund	P1.1
Clean Business Australia - Retooling for Climate Change	P1.1
COMET	P1.2
Commercial Ready Program	P1.2
Industry Cooperative Innovation Program	P1.2
National Stem Cell Centre	P1.2

Program 2.1: Investment in Higher Education Research
Administered Items:
<i>Special Appropriation</i> <i>Higher Education Support Act 2003</i>
- Institutional Grants Scheme
- International Postgraduate Research Scholarship Scheme
- Research Infrastructure Block Grants
- Research Training Scheme
- Commercialisation Training Scheme
- Joint Research Engagement
- Regional Protection Scheme
- Sustainable Research Excellence in Universities
- The Australian Postgraduate Awards

Output Group 2.2: Program Management
Departmental Outputs:
Program Management
Revenue from other sources (s.31)

Program 2.2: Science and Research Capacity
Administered Items:
Science Connections Program (SCOPE)
Anglo-Australian Observatory - new governance arrangements
National Collaborative Research Infrastructure Strategy (NCRIS)
International Science Linkages
<i>Special Appropriation</i>
<i>Higher Education Support Act 2003</i>
- Higher Education Research Promotion
- Excellence in Research for Australia
<i>Special Account</i>
EIF Research Portfolio Account

Output Group 2.3: Policy Advice
Departmental Outputs:
Policy Advice
Revenue from other sources (s.31)

Program 2.3: Program Support
Program Support:
Program Support and Policy Advice
Revenue from other sources (s.31)
<i>Special Account</i>
Science and Technology Donations / Sponsorship Account

Output Group 3.1: Administered Items ⁴	
Administered Items:	
Learned Academies - supplementation	P2.2
Anglo-Australian Telescope Board	P2.2
Cooperative Research Centres	P1.2
International Education and Training (Australia-India Strategic Research Fund element only)	P2.2
International Science Linkages	P2.2
National Collaborative Research Infrastructure Strategy	P2.2
Science Connections Program	P2.2
Special Appropriation	
<i>Higher Education Support Act 2003</i>	
- Institutional Grants Scheme	
- International Postgraduate Research Scholarship Scheme	P2.1
- Research Infrastructure Block Grants	P2.1
- Research Training Scheme	P2.1
- Regional Protection Scheme	P2.1
- Excellence in Research for Australia	P2.2
- Higher Education Research Promotion	P2.2

Output Group 3.2: Program Management	
Departmental Outputs:	
Program Management	
Revenue from other sources (s.31)	
Special Account	
Science and Technology Donations / Sponsorship Account	P2.3

Output Group 3.3: Policy Advice	
Departmental Outputs:	
Policy Advice	
Revenue from other sources (s.31)	P2.3

⁴ All items listed under previous Output groups 3.1, 3.2 and 3.3 are now included in Programs 1 and 2 as indicated.

Transition table – Australian Institute of Aboriginal and Torres Strait Islander Studies³

2008-09 Budget year	2009-10 Budget year
Outcome 1: The promotion of knowledge and understanding of Australian Indigenous cultures, past and present.	Outcome 1: Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections
Output Group 1.1: Research	Program 1.1: Research
Output Group 1.2: Dissemination of Information	Program 1.2: Dissemination of Information
Output Group 1.3: Collection	Program 1.3: Collection development

³ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 92.

Transition table – Australian Institute of Marine Science⁴

2008-09 Budget year

Outcome 1: Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources.

Output Group 1.1: New knowledge for users of marine resources

2009-10 Budget year

Outcome 1: Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.

Program 1.1: Marine research

4 *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 118.

Transition table – Australian Nuclear Science and Technology Organisation⁵

2008-09 Budget year

Outcome 1: Nuclear-based Infrastructure

Output Group 1.1: Commissioning of the OPAL reactor
This outcome for the Commissioning of the OPAL reactor is no longer current. Any costs incurred will be borne out of program 1.1.1

Outcome 2: Disposition of Spent Fuel

Output Group 2.1: Shipment program
This outcome for the Disposition of Spent Fuel is no longer current. Any costs incurred will also be borne out of Program 1.1.1

Outcome 3: Science and Technology

Output Group 3.1: Management of core nuclear facilities
Output Group 3.2: Scientific and technical services for Government
Output Group 3.3: Knowledge acquisition and utilisation
Output Group 3.4: Provision of education and training
Output Group 3.5: Radiopharmaceutical sales
Output Group 3.6: Exploitation of assets

2009-10 Budget year

Outcome 1: Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population

Program 1.1: Science and Technology Solutions
<i>Departmental Program Elements:</i>
1.1.1: Management of core nuclear facilities
1.1.2: Scientific and technical services for Government
1.1.3: Research into, and Application of, nuclear science and technology
1.1.4: Provision of education and training
1.1.5: Radiopharmaceutical sales
1.1.6: Exploitation of assets

Comment: As a result of the review of outcomes and programs, ANSTO has moved from 3 outcomes and 3 programs, to the one outcome and one program. Two of the old outcomes have now lapsed and the 6 outputs under the remaining old Outcome 3, are now picked up as 6 departmental program elements under Outcome 1.1 in 2009-10.

⁵ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 139.

Transition table – Australian Research Council⁶

2008-09 Budget year

Outcome 1: Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community

Output Group 1.1: Competitive research schemes	
Administered Items:	
<i>Discovery</i>	P 1.1
<i>Linkage</i>	P 1.2
Departmental Outputs:	
<i>Program Management</i>	

2009-10 Budget year

Outcome 1: Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice

Program 1.1: Discovery – research and research training	
Administered Items:	
<i>Discovery funding schemes</i>	
Program Support	OG1.1

Program 1.2: Linkage – cross sector research partnerships	
Administered Items:	
<i>Linkage funding schemes</i>	
Program Support	OG1.1

Program 1.3: Excellence in research for Australia	
Administered Items:	
<i>Excellence in research for Australia</i>	
Program Support	

⁶ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 167.

Transition table – Commonwealth Scientific and Industrial Research Organisation⁷

Outcome 1: Australia has a strong capability in scientific research and development that delivers ongoing economic, social and environmental benefits and provides science and technology solutions relevant to current and emerging national challenges and opportunities

Output Group 1.1: National Research Flagships

Output Group 1.2: Core Research

Departmental Outputs:

Program Management *Program 1.2 opposite*

Program 1.3: Science Outreach: Educational and Scientific Publishing

Departmental Outputs:

Program Management *Program 1.3 opposite*

Output Group 1.4: National Research Infrastructure: National Facilities and Collections

Departmental Outputs:

Program Management *Program 1.4 opposite*

Outcome 1: Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.

Program 1.1: National Research Flagships

Program 1.2: Core Research and Services

Program Support:

Program 1.3: Science Outreach: Educational and Scientific Publishing

Program Support:

Output Group 1.4: National Research Infrastructure: National Facilities and Collections

Program Support:

⁷ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 198.

Transition table – IP Australia⁸

2008-09 Budget year

Outcome 1: Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade.

Output Group 1.1: IP Rights
Administration and Professional
Registration

Output Group 1.2: Awareness,
Education and International
Engagement

Output Group 1.3: Advice to
Government

2009-10 Budget year

Outcome 1: Increased innovation, investment and trade in Australia and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.

Sub-program 1.1: IP Rights
Administration and Professional
Registration

Sub-program 1.2: Awareness,
Education and International
Engagement

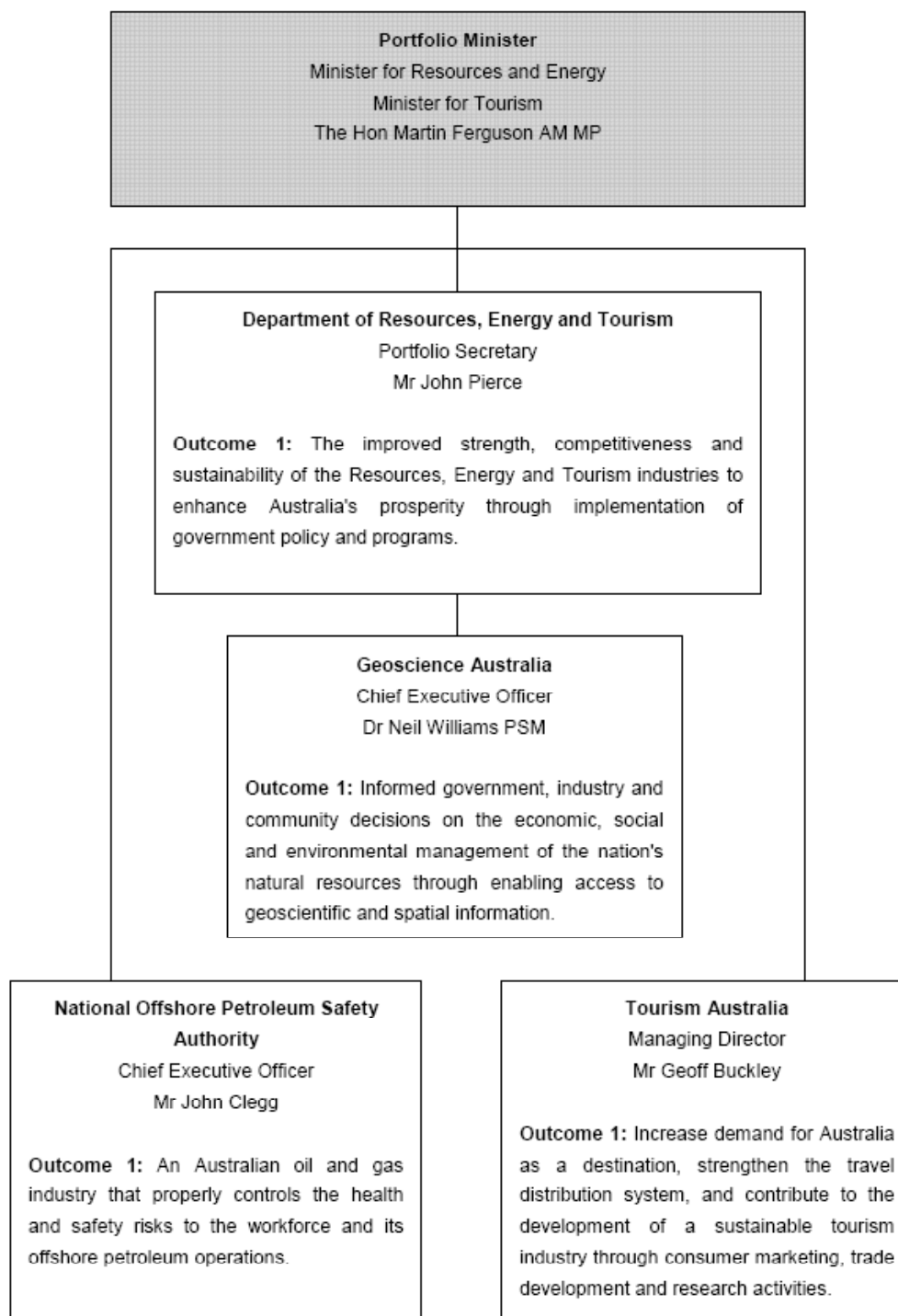
Sub-program 1.3: Advice to
Government

8 *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 226.

Appendix 5

Portfolio structure and outcomes for the Resources, Energy and Tourism Portfolio¹

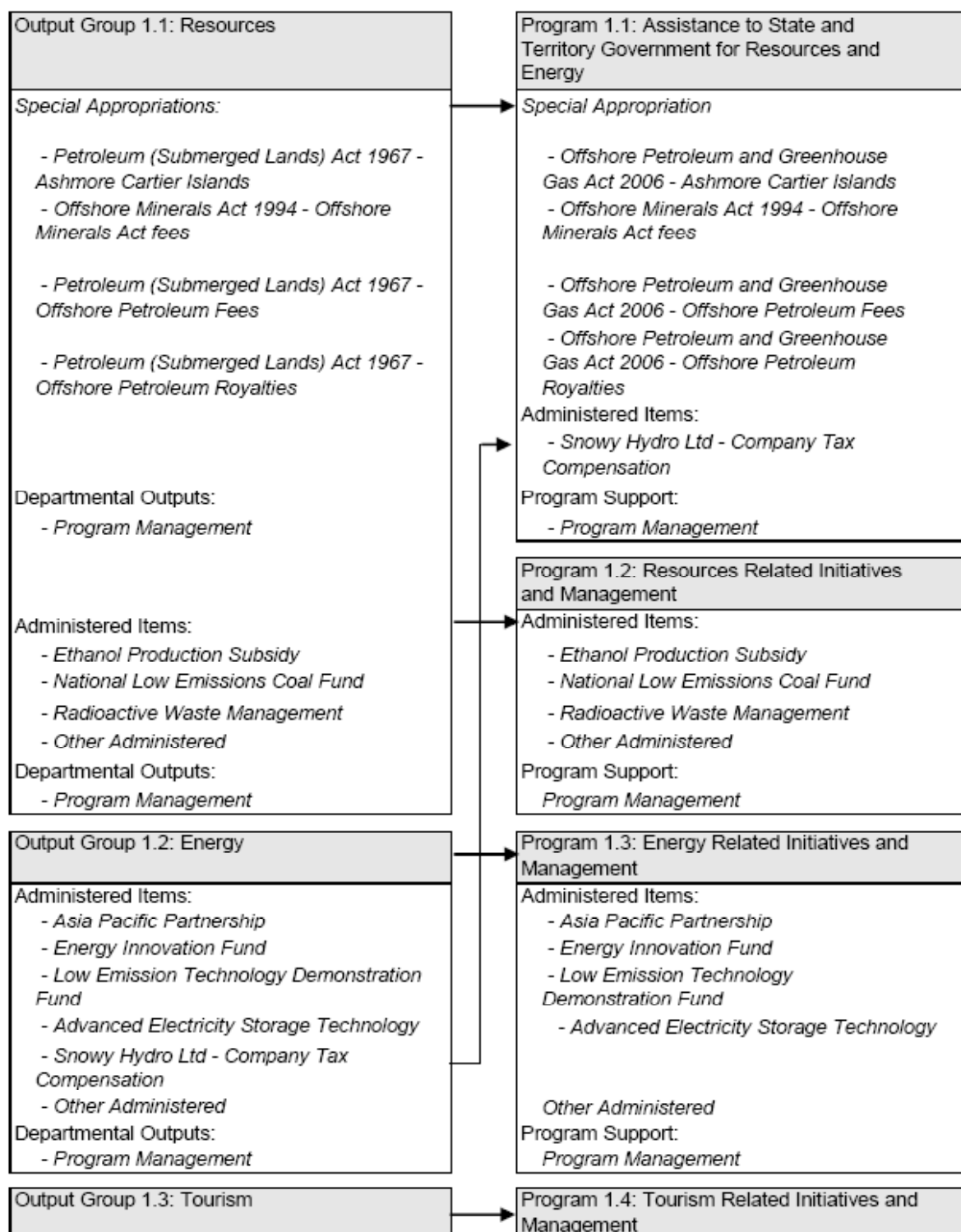
Portfolio Overview



¹ *Portfolio Budget Statements 2009-10, Resources, Energy and Tourism portfolio, p. 5.*

Transition table – Department of Resources, Energy and Tourism²

Outcome 1: The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs.



Transition table – Geoscience Australia³

2008-09 Budget year	2009-10 Budget year
<p>Outcome: Enhanced potential for the Australian community to obtain economic, social and environmental benefits through the application of first class geoscientific research and information</p>	<p>Outcome: Informed Government, industry and community decisions on the economic, social and environmental management of the Nation's natural resources through enabling access to geoscientific and spatial information</p>
<p>Output: Geoscientific information and knowledge</p>	<p>Program: Geoscientific and spatial information services</p>

3 *Portfolio Budget Statements 2009-10*, Resources, Energy and Tourism portfolio, p. 67.

Transition table – National Offshore Petroleum Safety Authority⁴

2008-09 Budget year

Outcome 1: An Australian oil and gas industry that properly controls the health and safety risks to the workforce at its offshore petroleum operations.

Output Group 1: Regulatory oversight of Operators' Safety Cases, safety management systems and operational practices coupled with effective monitoring, investigation and enforcement.

Departmental Outputs:

Revenue from other sources

2009-10 Budget year

Outcome 1: An Australian oil and gas industry that properly controls the health and safety risks to the workforce at its offshore petroleum operations.

Program Group 1: Regulatory oversight of Operators' Safety Cases, safety management systems and operational practices coupled with effective monitoring, investigation and enforcement.

Departmental Items:

Revenue from other sources

4 *Portfolio Budget Statements 2009-10*, Resources, Energy and Tourism portfolio, p. 90.

Transition table – Tourism Australia⁵

2008-09 Budget year	2009-10 Budget year
<p>Outcome 1: Increased economic benefits to Australia from tourism underpinned by a sustainable tourism industry</p>	<p>Outcome 1: Increase demand for Australia as a destination, strengthen the travel distribution system and contribute to the development of a sustainable tourism industry through consumer marketing, trade development and research activities.</p>
<p>Output Group 1.1: Industry and market development through strategic insights</p>	<p>Program 1.1: Industry development: Contribute to the development of a sustainable tourism industry through stakeholder engagement and provision of insights to assist strategic decision making</p>
<p>Output Group 1.2: Increased distribution of Australian tourism product and facilitation of niche, events and regional tourism growth</p>	<p>Program 1.2: Strengthen the travel distribution system: Educate the trade to improve sales capability, facilitate engagement and business between Australian tourism product and the distribution network and motivate and inspire consumers through quality content</p>
<p>Output Group 1.3: Consumer demand stimulation</p>	<p>Program 1.3: Increase demand for Australia as a destination: Build Australia's profile and reputation as an exciting and desirable leisure and business events destination, driving demand and subsequently visitation</p>

Appendix 6

Portfolio structure and outcomes for the Treasury Portfolio¹

Portfolio Overview

<p>Portfolio Minister - Treasurer The Hon Wayne Swan MP</p> <p>Assistant Treasurer and Minister for Competition Policy and Consumer Affairs The Hon Chris Bowen MP</p> <p>Minister for Superannuation and Corporate Law Senator the Hon Nick Sherry</p>
<p>Department of the Treasury Secretary: Dr Ken Henry AC</p> <p>Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations</p>
<p>Australian Bureau of Statistics Statistician: Mr Brian Pink</p> <p>Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information</p>
<p>Australian Competition and Consumer Commission Chairperson: Mr Graeme Samuel</p> <p>Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services</p>
<p>Australian Office of Financial Management Chief Executive Officer: Mr Neil Hyden</p> <p>To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time</p>
<p>Australian Prudential Regulation Authority Chairman: Dr John Laker</p> <p>Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality</p>
<p>Australian Securities and Investments Commission Chairman: Mr Tony D'Aloisio</p> <p>Outcome 1: Improved confidence in financial market integrity and protection of investors and consumers through research, policy, education, compliance and deterrence that mitigates emerging risks</p> <p>Outcome 2: Streamlined and cost-effective interaction and access to information for business and the public, through registry, licensing and business facilitation services</p>
<p>Australian Taxation Office Commissioner: Mr Michael D'Ascenzo</p> <p>Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law</p>
<p>Commonwealth Grants Commission Secretary: Mr John Spasojevic</p> <p>Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants</p>
<p>Corporations and Markets Advisory Committee Convenor: Mr Richard St John</p> <p>Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice</p>

¹ *Portfolio Budget Statements 2009-10*, Treasury portfolio, pp 6–7.

<p>Inspector-General of Taxation Inspector-General: Mr Ali Noroozi Improved tax administration through community consultation, review, and independent advice to Government</p>
<p>National Competition Council President: Mr David Crawford Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure</p>
<p>Office of the Auditing and Assurance Standards Board Chairman: Ms Merran Kelsall The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements</p>
<p>Office of the Australian Accounting Standards Board Acting Chairman: Mr Bruce Porter The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions</p>
<p>Productivity Commission Chairman: Mr Gary Banks AO Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective</p>
<p>Royal Australian Mint Chief Executive Officer: Ms Janine Murphy The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products</p>

Transition table – Department of the Treasury²

2008-09 Budget year	2009-10 Program	2009-10 Budget year
Outcome 1: Sound macroeconomic environment		Outcome 1: Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations
Output Group 1.1: Macroeconomic Group		2008-09 Output Group
Administered Items:		Program 1.1: Department of the Treasury 1.1, 2.1,
Subscriptions to international financial institutions	1.2	Program Support 3.1, 4.1
Special Appropriation - <i>International Monetary Agreements Act 1947</i>	1.2	
Departmental Outputs:		Program 1.2: Payments to International Financial Institutions
Output 1.1.1 Domestic economic policy advice and forecasting	1.1	Subscriptions to international financial institutions 1.1
Output 1.1.2 International economic policy advice and assessment	1.1	Special Appropriation - <i>International Monetary Agreements Act 1947</i> 1.1
Outcome 2: Effective government spending arrangements		Program 1.3: Support for Markets and Business
Output Group 2.1: Fiscal Group		Australian Business Investment Partnership new
Administered Items:		HIH Claims Support Scheme 4.1
Crude oil excise condensate	1.10	Housing Loan Insurance Company Limited - payments in respect of insurance claims 4.1
Special Appropriation - <i>A New Tax System (Commonwealth-State Financial Arrangements) Act 1999</i>	1.4	Program 1.4: General Revenue Assistance 2.1 and new
Economic Security Strategy - First Home Owners Boost - Special Appropriation - <i>Appropriation (Economic Security Strategy) Act (No. 2) 2008-09</i>	1.10	<i>Federal Financial Relations Act 2009</i> COAG Reform Fund - Special Account
Departmental Outputs:		Program 1.5: Assistance to the States for Healthcare Services new
Output 2.1.1 Budget policy advice and coordination	1.1	<i>Federal Financial Relations Act 2009</i>
Output 2.1.2 Commonwealth-State financial policy advice	1.1	Program 1.6: Assistance to the States for Government Schools new
Output 2.1.3 Industry, environment and defence policy advice	1.1	<i>Federal Financial Relations Act 2009</i>
Output 2.1.4 Social and income support policy advice	1.1	Program 1.7: Assistance to the States for Skills and Workforce Development new
Outcome 3: Effective taxation and retirement income arrangements		<i>Federal Financial Relations Act 2009</i>
Output Group 3.1: Revenue Group		Program 1.8: Assistance to the States for Disability Services new
Departmental Outputs:		<i>Federal Financial Relations Act 2009</i>
Output 3.1.1 Taxation policy and legislation advice	1.1	Program 1.9: Assistance to the States for Affordable Housing new
Output 3.1.2 Retirement income and saving policy and legislation advice	1.1	<i>Federal Financial Relations Act 2009</i>
Outcome 4: Well functioning markets		Program 1.10: National Partnership Payments to the States 2.1 and new
Output Group 4.1: Markets Group		COAG Reform Fund - Special Account
Administered Items:		
HIH Claims Support Scheme	1.3	
Housing Loan Insurance Company Limited - payments in respect of insurance claims	1.3	
Standard Business Reporting - payments to State Revenue Offices	1.10	
Departmental Outputs:		
Output 4.1.1 Foreign investment and trade policy advice and administration	1.1	
Output 4.1.2 Financial system and corporate governance policy advice	1.1	
Output 4.1.3 Competition and consumer policy advice	1.1	
Output 4.1.4 Actuarial services	1.1	

Transition table – Australian Bureau of Statistics³

2008-09 Budget	2009-10 Budget
Outcome 1: Informed decision making, research and discussion within governments and the community based on the provision of a high quality, objective and responsive national statistical service	Outcome 1: Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information
Output Group 1.1: Australian Bureau of Statistics	Program 1.1: Australian Bureau of Statistics
Departmental Outputs: Output 1.1.1 Economic Statistics Output 1.1.2 Population and social	Departmental Items: Program support

³ *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 74.

Transition table – Australian Competition and Consumer Commission⁴

2008-09 Budget	2009-10 Budget
Outcome 1: To enhance social and economic welfare of the Australian community by fostering competitive, efficient, fair and informed Australian markets	Outcome 1: Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services
Output Group 1.1: Australian Competition and Consumer Commission	Program 1: Australian Competition and Consumer Commission
Administered revenue: Departmental outputs: Output 1.1.1 Compliance with competition, fair trading and consumer protection laws and appropriate remedies when the law is not followed Output 1.1.2 Competitive market structures and informed behaviour	Departmental items: Program support

4 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 95.

Transition table – Australian Office of Financial Management⁵

2008-09 Budget	2009-10 Budget
Outcome 1: To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time	Outcome 1: To enhance the Commonwealth's capacity to manage its net debt portfolio, offering the prospect of savings in debt servicing costs and an improvement in the net worth of the Commonwealth over time
Output Group 1.1: Australian Office of Financial Management	Program 1.1: Australian Office of Financial Management
Departmental outputs: Output 1.1.1 Debt management Administered items: Annual Appropriation Bills Special appropriations: <i>Commonwealth Inscribed Stock Act 1911</i> <i>Financial Management and Accountability Act 1997</i> <i>Loans Securities Act 1919</i> <i>Snowy Hydro Corporatisation Act 1997</i>	Departmental items: Program support Administered items: Annual Appropriation Bills Special appropriations: <i>Commonwealth Inscribed Stock Act 1911</i> <i>Financial Management and Accountability Act 1997</i> <i>Loans Securities Act 1919</i> <i>Snowy Hydro Corporatisation Act 1997</i>

5 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 118.

Transition table – Australian Prudential Regulation Authority⁶

2008-09 Budget	2009-10 Budget
Outcome 1: To enhance public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	Outcome 1: Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality
Output Group 1.1: Australian Prudential Regulation Authority	Program 1.1: Australian Prudential Regulation Authority
Departmental outputs: Output 1.1.1 Policy development Output 1.1.2 Surveillance programs Output 1.1.3 Prudential Advice Administered Items: Special appropriation <i>Financial Management and Accountability Act 1997</i>	Departmental item: Program support Administered items: Special appropriation <i>Financial Management and Accountability Act 1997</i>

⁶ *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 143.

Transition table – Australian Securities and Investments Commission⁷

2008-09 Budget year

Outcome 1: A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers

Output Group 1.1: Australian Securities and Investments Commission	
Administered items:	
Assetless Administration Fund	P 1.2
Special appropriation - <i>Banking Act 1959</i> - Banking Unclaimed Moneys	P 2.2
Special appropriation - <i>Life Insurance Act 1995</i> - Life Unclaimed Moneys	P 2.2
Departmental outputs:	
Output 1.1.1 Policy and guidance about the laws administered by ASIC	P 1.1
Output 1.1.2 Comprehensive and accurate information on companies and corporate activity	P 2.1
Output 1.1.3 Compliance, monitoring and licensing of participants in the financial system to protect consumer interests and ensure market integrity	P 1.1 & P 2.1
Output 1.1.4 Enforcement activity to give effect to the laws administered by ASIC	P 1.2

2009-10 Budget year

Outcome 1: Improved confidence in financial market integrity and protection of investors and consumers through research, policy, education, compliance and deterrence that mitigates emerging risks

Program 1.1: Research, policy, compliance, education and information initiatives	
Departmental items:	
Program support	OG 1.1
Program 1.2: Enforcement / deterrence	
Administered items:	
Assetless Administration Fund	OG 1.1
Departmental items:	
Program support	OG 1.1
Outcome 2: Streamlined and cost-effective interaction and access to information for business and the public, through registry, licensing and business facilitation services	
Program 2.1: Legal infrastructure for companies and financial services providers	
Departmental items:	
Program support	OG 1.1
Program 2.2: Banking Act and Life Insurance Act, Unclaimed Moneys and Special accounts	
Administered items:	
Special appropriation - <i>Banking Act 1959</i> - Banking Unclaimed Moneys	OG 1.1
Special appropriation - <i>Life Insurance Act 1995</i> - Life Unclaimed Moneys	OG 1.1
Special accounts	OG 1.1
Departmental items:	
Program support	OG 1.1

Transition table – Australian Taxation Office⁸

2008-09 Budget year

Outcome 1: Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems

Output Group 1.1: Australian Taxation Office	
Departmental outputs:	
Output 1.1.1 Shape, design and build administrative systems	P1.1
Output 1.1.2 Management of revenue collection and transfers	P1.2
Output 1.1.3 Compliance assurance and support - revenue collection	P1.3
Output 1.1.4 Compliance assurance and support for transfers and regulation of superannuation funds	P1.4
Output 1.1.5 Services to governments and agencies	P1.5
Administered Items:	
Special Appropriations	
<i>Product Grants and Benefits Administration Act 2000 - cleaner fuel grants</i>	
<i>Product Grants and Benefits Administration Act 2000 - product stewardship waste (oil) scheme</i>	
<i>Superannuation Guarantee Administration Act 1992</i>	
<i>Taxation Administration Act 1953 - section 16 (Non-refund items)</i>	

2009-10 Budget year

Outcome 1: Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law

Program 1.1: Shape, Design and build administrative systems	Program 1.8: Cleaner Fuels Grant Scheme
Departmental items:	Administered items:
Program support	Special Appropriation
OG1.1	<i>Product Grants and Benefits Administration Act 2000 - cleaner fuel grants</i>
Program 1.2: Management of revenue collections and transfers	Program 1.9: Refundable Film and Television Tax Offset
Departmental items:	Administered items:
Program support	Special appropriation
OG1.1	<i>Taxation Administration Act 1953 - section 16 (Non-refund items)</i>
Program 1.3: Compliance assurance and support for revenue collections	Program 1.10: Research and Development Tax Offset
Departmental items:	Administered items:
Program support	Special appropriation
OG1.1	<i>Taxation Administration Act 1953 - section 16 (Non-refund items)</i>
Program 1.4: Compliance assurance and support for transfers and regulation of superannuation funds	Program 1.11: Private Health Insurance Rebate
Departmental items:	Administered items:
Program support	Special appropriation
OG1.1	<i>Taxation Administration Act 1953 - section 16 (Non-refund items)</i>
Program 1.5: Services to government and agencies	Program 1.12: Superannuation Co-contribution Scheme
Departmental items:	Administered items:
Program support	Special appropriation
OG1.1	<i>Taxation Administration Act 1953 - section 16 (Non-refund items)</i>
Program 1.6: Tax Bonus	Program 1.13: Superannuation Guarantee Scheme
Administered items:	Administered items:
Special appropriation	Special appropriation
<i>Taxation Administration Act 1953 - section 16 (Non-refund items)</i>	<i>Taxation Administration Act 1953 - section 16 (Non-refund items)</i>
Program 1.7: Product Stewardship Waste (Oil) Scheme	Program 1.13: Superannuation Guarantee Scheme
Administered items:	Administered items:
Special appropriation	Special appropriation
<i>Product Grants and Benefits Administration Act 2000 - product stewardship waste (oil) scheme</i>	<i>Superannuation Guarantee (Administration) Act 1992</i>

2008-09 Budget year

Outcome 1: Effectively managed and shaped systems that support and fund services for Australians and give effect to social and economic policy through the tax, superannuation, excise and other related systems

2009-10 Budget year

Outcome 1: Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law

Program 1.14: Fuel Tax Credits Scheme Administered items: Special appropriation <i>Taxation Administration Act 1953</i> - section 16 (Non-refund items)	Program 1.18: First Home Saver Accounts Administered items: Special appropriation <i>Taxation Administration Act 1953</i> - section 16 (Non-refund items)
Program 1.15: Education Tax Refund Administered items: Special appropriation <i>Taxation Administration Act 1953</i> - section 16 (Non-refund items)	Program 1.19: Baby Bonus Administered items: Special appropriation <i>Taxation Administration Act 1953</i> - section 16 (Non-refund items)
Program 1.16: National Urban Water and Desalination Plan Administered items: Special appropriation <i>Taxation Administration Act 1953</i> - section 16 (Non-refund items)	Program 1.20: Interest on Overpayments and Early Payments of Tax Administered items: Special appropriation <i>Taxation Administration Act 1953</i> - section 16 (Non-refund items)
Program 1.17: National Rental Affordability Scheme Administered items: Special appropriation <i>Taxation Administration Act 1953</i> - section 16 (Non-refund items)	Program 1.21: Bad and Doubtful Debts and Remissions Administered items: Expenses not requiring appropriation in the Budget year

Transition table – Commonwealth Grants Commission⁹

2008-09 Budget	2009-10 Budget
Outcome 1: Fiscal equalisation between the States, the Australian Capital Territory and the Northern Territory is achieved through the distribution, by Government, of GST revenue and Health Care Grants	Outcome 1: Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and Health Care Grants
Output Group 1.1: Commonwealth Grants Commission	Program 1.1: Commonwealth Grants Commission
Departmental Outputs: Output 1.1.1 Report on State revenue sharing relativities	Departmental item: Program support

9 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 247.

Transition table – Corporations and Markets Advisory Committee¹⁰

2008-09 Budget year	2009-10 Budget year
Outcome 1: A fair and efficient market characterised by integrity and transparency and supporting confident and informed participation of investors and consumers	Outcome 1: Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice
Output Group 1.1: Corporations and Markets Advisory Committee	Program 1.1: Corporations and Markets Advisory Committee
Departmental outputs: Output 1.1.1 Annual report and discussion papers Output 1.1.2 Recommendations and reports	Departmental items: Program support

10 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 261.

Transition table – Inspector-General of Taxation¹¹

2008-09 Budget	2009-10 Budget
Outcome 1: Improved administration of the tax laws for the benefit of all taxpayers	Outcome 1: Improved tax administration through community consultation, review and independent advice to Government
Output Group 1: Inspector-General of Taxation	Program 1: Inspector-General of Taxation
Departmental outputs: Output 1.1.1 Identification of issues for review and prioritisation of work program Output 1.1.2 Provision of independent advice to the government on the administration of the tax laws	Departmental items: Program support

11 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 275.

Transition table – National Competition Council¹²

2008-09 Budget	2009-10 Budget
Outcome 1: The achievement of effective and fair competition reforms and better use of Australia's infrastructure for the benefit of the community	Outcome 1: Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure
Output Group 1.1: National Competition Council	Program 1.1: National Competition Council
Departmental outputs: Output 1.1.1 Advice provided to governments on infrastructure access issues	Departmental items: Program support

12 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 289.

Transition table – Office of the Auditing and Assurance Standards Board¹³

2008-09 Budget	2009-10 Budget
Outcome 1: The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	Outcome 1: The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements
Output Group 1.1: Auditing and Assurance Standards Board	Program 1.1: Auditing and Assurance Standards Board
Departmental Outputs: <ul style="list-style-type: none"> Output 1.1.1 Making auditing standards under section 336 of the <i>Corporations Act 2001</i> and related guidance for use by Australian auditors who are undertaking audit engagements for the purpose of Corporations legislation Output 1.1.2 Formulating auditing and assurance standards and related guidance for use by Australian auditors who are undertaking auditing and assurance engagements for purposes other than the purposes of the Corporations legislation Output 1.1.3 To provide Australian participation in, and contribution to, the development of a single set of auditing standards for world-wide use 	Departmental items: <ul style="list-style-type: none"> Program support

13 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 305.

Transition table – Office of the Australian Accounting Standards Board¹⁴

2008-09 Budget	2009-10 Budget
Outcome 1: The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	Outcome 1: The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions
Output Group 1.1: Australian Accounting Standards Board	Program 1.1: Australian Accounting Standards Board
Departmental Outputs: <ul style="list-style-type: none"> Output 1.1.1 Making accounting standards under section 334 of the <i>Corporations Act 2001</i> for the purpose of the financial reporting requirements of the Corporations legislation and providing guidance on the interpretation of those standards Output 1.1.2 Formulating accounting standards for purposes of financial reporting by Australian entities that are not subject to the reporting requirements of the Corporations legislation and providing guidance on the interpretation of those standards Output 1.1.3 To provide Australian participation in, and contribution to, the development of a single set of accounting standards for world-wide use 	Departmental items: <ul style="list-style-type: none"> Program support

14 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 321.

Transition table – Productivity Commission¹⁵

2008-09 Budget	2009-10 Budget
Outcome 1: Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	Outcome 1: Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective
Output Group 1.1: Productivity Commission	Program 1.1: Productivity Commission
Departmental outputs: <ul style="list-style-type: none"> Output 1.1.1 Government commissioned projects Output 1.1.2 Performance reporting and other services to government bodies Output 1.1.3 Competitive neutrality complaints activities Output 1.1.4 Supporting research and activities and annual reporting 	Departmental items: <ul style="list-style-type: none"> Program support

¹⁵ *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 338.

Transition table – Royal Australian Mint¹⁶

2008-09 Budget	2009-10 Budget
Outcome 1: Manufacture and sale of circulating coins, to meet the coinage needs of the Australian economy, and collector coins and other minted products for Australia and foreign countries	Outcome 1: The coinage needs of the Australian economy, collectors and foreign countries are met through the manufacture and sale of circulating coins, collector coins and other minted like products
Output Group 1.1: Royal Australian Mint	Program 1.1: Royal Australian Mint
Departmental outputs: <ul style="list-style-type: none"> Output 1.1.1 Manufacture and sale of circulating coins for Australia and provision of associated policy and technical advice Output 1.1.2 Manufacture and sale of circulation coins for foreign countries Output 1.1.3 Production and sale of collector coins and other minted and like products for Australian and other clients Output 1.1.4 Provide gallery and visitor services 	Administered items: <ul style="list-style-type: none"> Warehousing, sale and distribution of circulating coins Departmental items: <ul style="list-style-type: none"> Program support

16 *Portfolio Budget Statements 2009-10*, Treasury portfolio, p. 353.