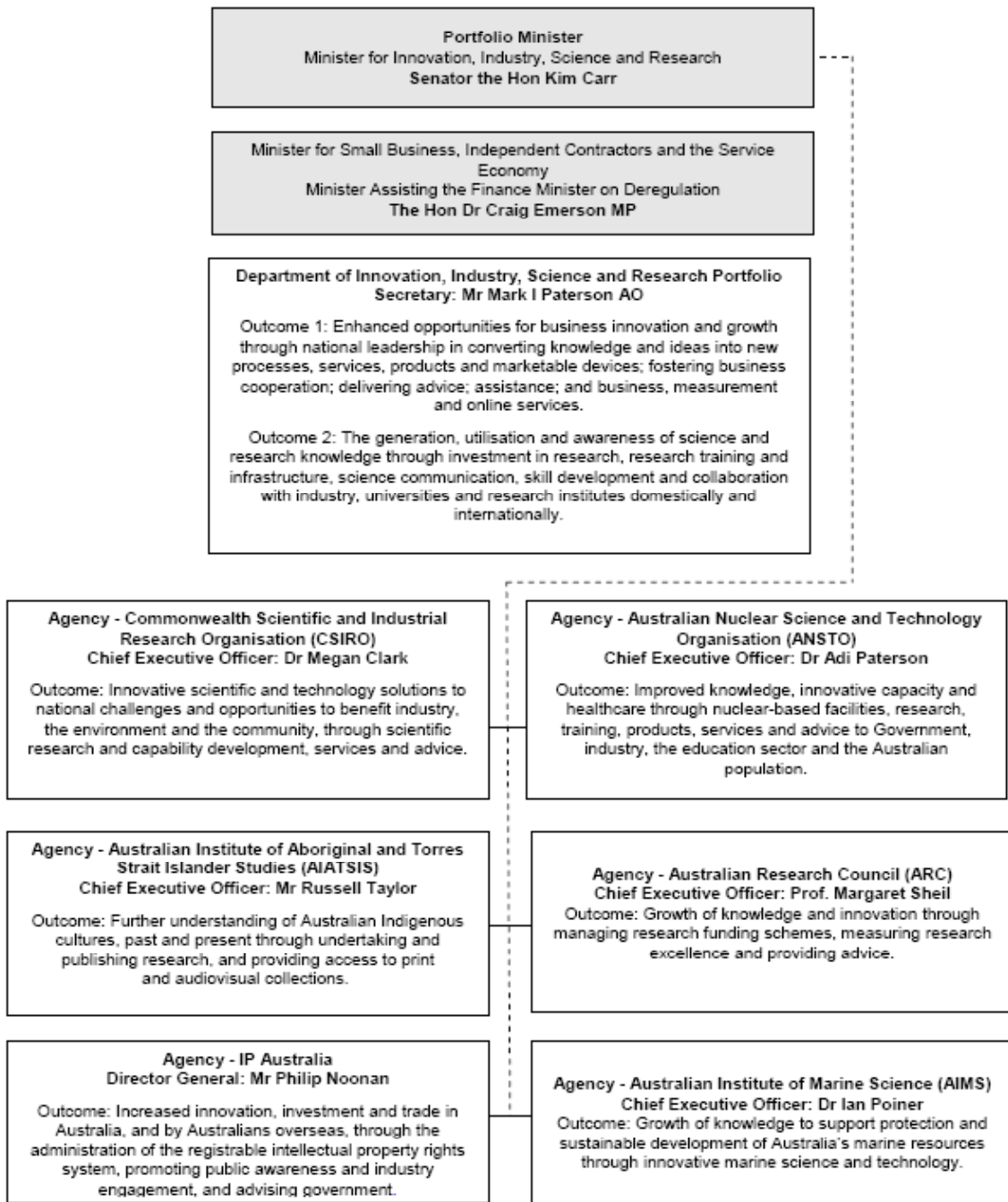


Appendix 4

Portfolio structure and outcomes for the Innovation, Industry, Science and Research Portfolio¹

Portfolio Overview



¹ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 5.

Transition table – Department of Innovation, Industry, Science and Research²

2008-09 Budget year

Outcome 1: Improve the economic viability and competitive advantage of Australian industry, including the manufacturing and services sectors, through the delivery of initiatives to address impediments to market development and encourage the take up of innovation within those sectors.

2009-10 Budget year

Outcome 1: Enhanced opportunities for business innovation and growth through national leadership in converting knowledge and ideas into new processes, services, products and marketable devices: fostering business cooperation; delivering advice; assistance; and business, measurement and online services.

| Output Group 1.1: Administered Items |
|--|
| <p>Administered Items:</p> <ul style="list-style-type: none"> Australian Made Campaign Building Entrepreneurship in Small Business Program Business Enterprise Centres Enterprise Connect Innovation Centres - establishment Geelong Innovation and Investment Fund Labour Market and Structural Adjustment Assistance - South Australia Assistance Package Liquified Petroleum Gas (LPG) Vehicle Scheme Scottsdale Industry and Community Development Fund |

| Program 1.1: Industry Development and Investment |
|---|
| <p>Administered Items:</p> <ul style="list-style-type: none"> Australian Made Campaign Building Entrepreneurship in Small Business Program Small Business Advisory Services¹ Enterprise Connect Innovation Centres Geelong Innovation and Investment Fund Labour Market and Structural Adjustment Assistance - South Australia Assistance Package Liquified Petroleum Gas (LPG) Vehicle Scheme North East Tasmania Innovation and Investment Fund² |

² *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, pp 25–29.

| Output Group 1.1: Administered Items | |
|--|------|
| Small scale mammalian cell production facility -establishment | P1.2 |
| South Australia Innovation and Investment Fund and Labour Assistance Package - supplementary funding to Mitsubishi Employees | |
| Structural Adjustment Package (Electrolux) - establishment | |
| Support for Industry Service Organisations program | |
| Textile Clothing and Footwear - Structural Adjustment Program | |
| Automotive Industry Structural Adjustment Program | |
| Automotive Supply Chain Development Program | |
| North East Tasmania Development Package ³ | |
| Green Car Innovation Fund | P1.2 |
| Special Appropriation | |
| <i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i> | |
| Special Account | |
| Services to other Government and non-FMA agencies | |

| Program 1.1: Industry Development and Investment |
|--|
| South Australia Innovation and Investment Fund and Labour Assistance Package - supplementary funding to Mitsubishi Employees |
| Structural Adjustment Package (Electrolux) |
| Support for Industry Service Organisations program |
| Textile Clothing and Footwear - Structural Adjustment Program ³ |
| Automotive Industry Structural Adjustment Program |
| Automotive Supply Chain Development Program |
| Green Building Fund |
| Re-tooling for Climate Change |
| Special Appropriation |
| <i>Textile, Clothing and Footwear Strategic Investment Program Act 1999</i> |
| Special Account |
| Services to other Government and non-FMA agencies |

| Output Group 1.2: Program |
|---|
| Departmental Outputs: Program Management Revenue from other sources (s.31) |
| Special Accounts Ministerial Council on Energy Account |

| Program 1.2: Innovative Industry |
|---|
| Administered Items: Climate Ready Program Commercial Ready Program Program National Stem Cell Centre Small scale mammalian cell production facility - establishment COMET Cooperative Research Centres Program Green Car Innovation Fund |

| Output Group 1.3: Policy Advice |
|--|
| Departmental Outputs: Policy Advice Revenue from other sources (s.31) |
| Special Account Australian Building Codes Board Account |

| Program 1.3: Program Support |
|---|
| Program Support: Program Support and Policy Advice Revenue from other sources (s.31) |
| Special Account Australian Building Codes Board Account |

| Output Group 1.4: Business Services |
|--|
| Departmental Outputs: Business Services Revenue from other sources (s.31) |

¹Formerly Business Enterprise Centres.

²Formerly North East Tasmania Development Package & Scottsdale Industry and Community Development Fund.

³This item covers four programs - Textile Clothing and Footwear Structural Adjustment Program consists of TCF Corporate Wear, TCF Expanded Overseas Assembly Provisions (EOAP), TCF Products Diversification Scheme (PDS) and TCF Structural Program.

| | |
|---|--|
| <p>Output Group 2.1: Administered Items</p> <p>Administered Items:</p> <p>Clean Business Australia - Climate Ready Program P1.2</p> <p>Clean Business Australia - Green Building Fund P1.1</p> <p>Clean Business Australia - Retooling for Climate Change P1.1</p> <p>COMET P1.2</p> <p>Commercial Ready Program P1.2</p> <p>Industry Cooperative Innovation Program P1.2</p> <p>National Stem Cell Centre P1.2</p> | <p>Program 2.1: Investment in Higher Education Research</p> <p>Administered Items:</p> <p><i>Special Appropriation</i> <i>Higher Education Support Act 2003</i></p> <ul style="list-style-type: none"> - Institutional Grants Scheme - International Postgraduate Research Scholarship Scheme - Research Infrastructure Block Grants - Research Training Scheme - Commercialisation Training Scheme - Joint Research Engagement - Regional Protection Scheme - Sustainable Research Excellence in Universities - The Australian Postgraduate Awards |
| <p>Output Group 2.2: Program Management</p> <p>Departmental Outputs:</p> <p>Program Management</p> <p>Revenue from other sources (s.31)</p> | <p>Program 2.2: Science and Research Capacity</p> <p>Administered Items:</p> <p>Science Connections Program (SCOPE)</p> <p>Anglo-Australian Observatory - new governance arrangements</p> <p>National Collaborative Research Infrastructure Strategy (NCRIS)</p> <p>International Science Linkages</p> <p><i>Special Appropriation</i></p> <p><i>Higher Education Support Act 2003</i></p> <ul style="list-style-type: none"> - Higher Education Research Promotion - Excellence in Research for Australia <p><i>Special Account</i></p> <p>EIF Research Portfolio Account</p> |
| <p>Output Group 2.3: Policy Advice</p> <p>Departmental Outputs:</p> <p>Policy Advice</p> <p>Revenue from other sources (s.31)</p> | <p>Program 2.3: Program Support</p> <p>Program Support:</p> <p>Program Support and Policy Advice</p> <p>Revenue from other sources (s.31)</p> <p><i>Special Account</i></p> <p>Science and Technology Donations / Sponsorship Account</p> |

| Output Group 3.1: Administered Items ⁴ | |
|---|------|
| Administered Items: | |
| Learned Academies - supplementation | P2.2 |
| Anglo-Australian Telescope Board | P2.2 |
| Cooperative Research Centres | P1.2 |
| International Education and Training (Australia-India Strategic Research Fund element only) | P2.2 |
| International Science Linkages | P2.2 |
| National Collaborative Research Infrastructure Strategy | P2.2 |
| Science Connections Program | P2.2 |
| Special Appropriation | |
| <i>Higher Education Support Act 2003</i> | |
| - Institutional Grants Scheme | |
| - International Postgraduate Research Scholarship Scheme | P2.1 |
| - Research Infrastructure Block Grants | P2.1 |
| - Research Training Scheme | P2.1 |
| - Regional Protection Scheme | P2.1 |
| - Excellence in Research for Australia | P2.2 |
| - Higher Education Research Promotion | P2.2 |

| Output Group 3.2: Program Management | |
|--|------|
| Departmental Outputs: | |
| Program Management | |
| Revenue from other sources (s.31) | |
| Special Account | |
| Science and Technology Donations / Sponsorship Account | P2.3 |

| Output Group 3.3: Policy Advice | |
|-----------------------------------|------|
| Departmental Outputs: | |
| Policy Advice | |
| Revenue from other sources (s.31) | P2.3 |

⁴ All items listed under previous Output groups 3.1, 3.2 and 3.3 are now included in Programs 1 and 2 as indicated.

Transition table – Australian Institute of Aboriginal and Torres Strait Islander Studies³

| 2008-09 Budget year | 2009-10 Budget year |
|--|---|
| Outcome 1: The promotion of knowledge and understanding of Australian Indigenous cultures, past and present. | Outcome 1: Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections |
| Output Group 1.1: Research | Program 1.1: Research |
| Output Group 1.2: Dissemination of Information | Program 1.2: Dissemination of Information |
| Output Group 1.3: Collection | Program 1.3: Collection development |

³ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 92.

Transition table – Australian Institute of Marine Science⁴

2008-09 Budget year

Outcome 1: Enhanced scientific knowledge supporting the protection and sustainable development of Australia's marine resources.

Output Group 1.1: New knowledge for users of marine resources

2009-10 Budget year

Outcome 1: Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology.

Program 1.1: Marine research

4 *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 118.

Transition table – Australian Nuclear Science and Technology Organisation⁵

2008-09 Budget year

Outcome 1: Nuclear-based Infrastructure

| |
|--|
| Output Group 1.1: Commissioning of the OPAL reactor |
| This outcome for the Commissioning of the OPAL reactor is no longer current. Any costs incurred will be borne out of program 1.1.1 |

Outcome 2: Disposition of Spent Fuel

| |
|---|
| Output Group 2.1: Shipment program |
| This outcome for the Disposition of Spent Fuel is no longer current. Any costs incurred will also be borne out of Program 1.1.1 |

Outcome 3: Science and Technology

| |
|--|
| Output Group 3.1: Management of core nuclear facilities |
| Output Group 3.2: Scientific and technical services for Government |
| Output Group 3.3: Knowledge acquisition and utilisation |
| Output Group 3.4: Provision of education and training |
| Output Group 3.5: Radiopharmaceutical sales |
| Output Group 3.6: Exploitation of assets |

2009-10 Budget year

Outcome 1: Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population

| |
|--|
| Program 1.1: Science and Technology Solutions |
| <i>Departmental Program Elements:</i> |
| 1.1.1: Management of core nuclear facilities |
| 1.1.2: Scientific and technical services for Government |
| 1.1.3: Research into, and Application of, nuclear science and technology |
| 1.1.4: Provision of education and training |
| 1.1.5: Radiopharmaceutical sales |
| 1.1.6: Exploitation of assets |

Comment: As a result of the review of outcomes and programs, ANSTO has moved from 3 outcomes and 3 programs, to the one outcome and one program. Two of the old outcomes have now lapsed and the 6 outputs under the remaining old Outcome 3, are now picked up as 6 departmental program elements under Outcome 1.1 in 2009-10.

⁵ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 139.

Transition table – Australian Research Council⁶

2008-09 Budget year

Outcome 1: Australian research that advances the global knowledge and skills base leading to economic, social, cultural and environmental benefits for the Australian community

| | |
|--|-------|
| Output Group 1.1: Competitive research schemes | |
| Administered Items: | |
| <i>Discovery</i> | P 1.1 |
| <i>Linkage</i> | P 1.2 |
| Departmental Outputs: | |
| <i>Program Management</i> | |

2009-10 Budget year

Outcome 1: Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice

| | |
|---|-------|
| Program 1.1: Discovery – research and research training | |
| Administered Items: | |
| <i>Discovery funding schemes</i> | |
| Program Support | OG1.1 |

| | |
|---|-------|
| Program 1.2: Linkage – cross sector research partnerships | |
| Administered Items: | |
| <i>Linkage funding schemes</i> | |
| Program Support | OG1.1 |

| | |
|---|--|
| Program 1.3: Excellence in research for Australia | |
| Administered Items: | |
| <i>Excellence in research for Australia</i> | |
| Program Support | |

⁶ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 167.

Transition table – Commonwealth Scientific and Industrial Research Organisation⁷

Outcome 1: Australia has a strong capability in scientific research and development that delivers ongoing economic, social and environmental benefits and provides science and technology solutions relevant to current and emerging national challenges and opportunities

Output Group 1.1: National Research Flagships

Output Group 1.2: Core Research

Departmental Outputs:

Program Management *Program 1.2 opposite*

Program 1.3: Science Outreach: Educational and Scientific Publishing

Departmental Outputs:

Program Management *Program 1.3 opposite*

Output Group 1.4: National Research Infrastructure: National Facilities and Collections

Departmental Outputs:

Program Management *Program 1.4 opposite*

Outcome 1: Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice.

Program 1.1: National Research Flagships

Program 1.2: Core Research and Services

Program Support:

Program 1.3: Science Outreach: Educational and Scientific Publishing

Program Support:

Output Group 1.4: National Research Infrastructure: National Facilities and Collections

Program Support:

⁷ *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 198.

Transition table – IP Australia⁸

2008-09 Budget year

Outcome 1: Australians benefit from the effective use of intellectual property, particularly through increased innovation, investment and trade.

Output Group 1.1: IP Rights
Administration and Professional
Registration

Output Group 1.2: Awareness,
Education and International
Engagement

Output Group 1.3: Advice to
Government

2009-10 Budget year

Outcome 1: Increased innovation, investment and trade in Australia and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government.

Sub-program 1.1: IP Rights
Administration and Professional
Registration

Sub-program 1.2: Awareness,
Education and International
Engagement

Sub-program 1.3: Advice to
Government

8 *Portfolio Budget Statements 2009-10*, Innovation, Industry, Science and Research portfolio, p. 226.