

**Senate Economics Legislation Committee**  
ANSWERS TO QUESTIONS ON NOTICE  
Industry, Tourism and Resources Portfolio  
Budget Estimates Hearing 2007-08  
28 May 2007

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**AGENCY/DEPARTMENT:** INDUSTRY, TOURISM AND RESOURCES

**TOPIC:** R&D Tax Concession (further to tabled document 4)

**REFERENCE:** Written Question

**QUESTION No. B1-91**

**Senator Carr** asked:

The IR&D Board Annual Report includes details of the number of registrants for the R&D Tax Concession that are in each of the following turnover groups:

≤ \$500,000; > \$500,000 to \$1 million; > \$1 million to \$5 million; > \$5 million to \$10 million; > \$10 million to \$25 million; > \$25 million to \$50 million; and > \$50 million. It also provides the total R&D expenditure claimed by registrants in each group.

d. For the first three turnover groups (ie up to \$5 million), please break down the figures provided in (c) above by Offset and concession.

e. For each turnover group, please provide the number of registrants in each ANZIC industry group.

(this refers to those questions which remained unanswered from the written questions from Senator Carr)

**ANSWER**

Question B1-91d Breakdown by three turnover groups and by program element.

Intensity Range - 1% and below

<b>Turnover Ranges</b>	<b>Program Name B</b>	<b>Count</b>	<b>R&amp;D Expend. \$m</b>
Less than \$500,000	125% Concession	1	0
	125% Offset		
	175% Premium Offset		
Between \$500,000 & \$1m	125% Concession	1	0
	125% Offset		
	175% Premium Offset		
Between \$1 & \$5m	125% Concession	8	0
	125% Offset	7	0
	175% Premium Offset		

Intensity Range - Between 1% &amp; 2%

<b>Turnover Ranges</b>	<b>Program Name B</b>	<b>Count</b>	<b>R&amp;D Expend. \$m</b>
Less than \$500,000	125% Concession	1	0
	125% Offset		
	175% Premium Offset		
Between \$500,000 & \$1m	125% Concession	2	0
	125% Offset		
	175% Premium Offset		
Between \$1 & \$5m	125% Concession	21	1
	125% Offset	14	0
	175% Premium Offset	2	0

Question 1e – Firms by turnover and ANZIC

<b>ANZSIC</b>	<b>Between \$1 &amp; \$5m</b>	<b>Between \$10m &amp; 25m</b>	<b>Between \$25 &amp; \$50m</b>	<b>Between \$5 &amp; \$10m</b>	<b>Between \$500,000 &amp; \$1m</b>	<b>Greater than \$50m</b>	<b>Less than \$500,000</b>
00X	46	26	14	21	31	34	125
10X	45	34	35	22	15	171	107
21X	21	35	22	13	8	103	40
22X	9	np	np	np	np	np	10
23X	8	4	np	np	5	20	6
24X	16	8	np	6	4	10	19
25X	98	45	28	42	22	72	129
26X	20	7	9	4	7	27	13
27X	53	30	15	29	11	55	45
28X	357	116	66	119	125	80	363
29X	92	35	14	27	32	27	125
36X	7	np	5	np	5	13	32
40X	25	12	12	6	11	37	38
45X	26	12	4	10	9	31	26
57X	np					np	np
60X	13	4	np	np	8	24	17
73X	73	26	8	22	26	63	91
77X	364	52	28	60	206	45	644
81X	47	6	7	9	31	7	107
92X	8	4	np	np	4	9	26
Total	>1328	462	279	401	>560	833	1964

For confidentiality reasons cells with 1-3 firms are reported as 'np' (non publishable).