

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
 Industry, Tourism and Resources Portfolio
 Budget Estimates 2006-2007, 29 May 2006

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES
TOPIC: STAFF NUMBERS
REFERENCE: HANSARD 29/05/06, PAGE E22

QUESTION No.BI-14
 (Hansard 29/05/06, p.E22)

Senator Campbell asked about:

Can you provide a table showing total staff for the Department by group and if possible by branch broken down by classification and location as at the start and end of 2005-06?

ANSWER

The following tables provide details of total staff in the Department as at 30 June 2005 and 30 June 2006, broken down by Division, classification and location.

DITR Staff by Division, Level and Location as at 30 June 2005										
Division	Level	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
AusIndustry	APS1	1								1
	APS2	5								5
	APS3	13	2		2	1	1	4	1	24
	APS4	18	6		3			4	2	33
	APS5	19	4		5	1	1	9	3	42
	APS6	50	26	1	9	12	2	41	11	152
	EXEC1	75	13	1	8	5	4	19	5	130
	EXEC2	27	5		2	1	1	8	1	45
	SEB1	4	1					1		6
SEB2	1								1	
AusIndustry Total		213	57	2	29	20	9	86	23	439
Corporate Division	APS2	6								6
	APS3	23								23
	APS4	32								32
	APS5	23								23
	APS6	34			1					35
	EXEC1	47			1					48
	EXEC2	25								25
	SEB1	6								6
SEB2	1								1	
Corporate Division Total		197			2					199
Department Executive	APS5	3								3
	APS6	1								1
	SEB3	3								3
	SEC	1								1
Department Executive Total		8								8

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Division	Level	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
Department Management Items <small>(Consists of staff not allocated to a specific division, such as the Departmental Liaison Officers in Ministerial officers, Indigenous Cadets and some IT staff)</small>	APS1	3								3
	APS4	8								8
	APS5	5								5
	APS6	4	2							6
	EXEC1	5	1							6
	EXEC2	4								4
	SEB2	1								1
Dept Management Items Total		30	3							33
eBusiness	APS4	14	2							16
	APS5	12								12
	APS6	38	2							40
	EXEC1	48	1					1		50
	EXEC2	25								25
	SEB1	4								4
	SEB2	1								1
eBusiness Total		142	5					1		148
Energy and Environment Division	APS2	5								5
	APS3	4								4
	APS4	3								3
	APS5	10								10
	APS6	16								16
	EXEC1	43								43
	EXEC2	26								26
	SEB1	6								6
	SEB2	1								1
Energy and Environment Total		114								114
Industry Policy Division	APS2	2								2
	APS3	1								1
	APS5	5								5
	APS6	12								12
	EXEC1	23								23
	EXEC2	10								10
	SEB1	3								3
	SEB2	1								1
Industry Policy Division Total		57								57
Innovation Division	APS2	6								6
	APS3	1								1
	APS4	1								1
	APS5	8								8
	APS6	14								14
	EXEC1	31								31
	EXEC2	13								13
	SEB1	2								2
	SEB2	3								3
Innovation Division Total		79								79

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Division	Level	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
Invest Australia	APS2	3								3
	APS3	2								2
	APS4	2								2
	APS5	7	2							9
	APS6	16	9							25
	EXEC1	26	6							32
	EXEC2	11	6					1		18
	SEB1	5	1							6
	SEB2	1								1
	SEB3	1								1
Invest Australia Total		74	24					1		99
Ionospheric Prediction Service	APS2		2							2
	APS3		2							2
	APS4		1						1	2
	APS5	1	3							4
	APS6		18						1	19
	EXEC1		4							4
	EXEC2		1						1	2
	SEB1		1							1
IPS Total		1	32						3	36
Manufacturing, Engineering and Construction Division	APS1	1								1
	APS2	4								4
	APS3	6								6
	APS4	13								13
	APS5	14								14
	APS6	19								19
	EXEC1	38						1		39
	EXEC2	26	2							28
	SEB1	6								6
	SEB2	1								1
MEC Total		128	2					1		131
National Measurement Institute	APS1		13					11	1	25
	APS2		21					14	6	41
	APS3		14					6	2	22
	APS4	1	24					2	3	30
	APS5		20					11		31
	APS6	1	61					8	10	80
	EXEC1	3	50					8	4	65
	EXEC2	2	55					5	2	64
	SEB2		1							1
	NMI Total		7	259					65	28
Office of Small Business	APS2	1								1
	APS3	1								1
	APS4	1								1
	APS5	3								3
	APS6	11								11
	EXEC1	21								21
	EXEC2	7								7
	SEB1	1								1
	SEB2	2								2
	OSB Total		48							

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Division	Level	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
Resources Division	APS2	5								5
	APS3	1								1
	APS4	7								7
	APS5	8								8
	APS6	15								15
	EXEC1	38								38
	EXEC2	19								19
	SEB1	4								4
	SEB2	1								1
Resources Division Total		98								98
Tourism Division	APS2	1								1
	APS4	5								5
	APS5	5								5
	APS6	16								16
	EXEC1	22								22
	EXEC2	11								11
	SEB1	3								3
	SEB2	1								1
Tourism Division Total		64								64
Grand Total		1260	382	2	31	20	9	154	54	1912

DITR Staff by Division, Level and Location as at 30 June 2006										
Division	Level	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
AusIndustry	APS2	7								7
	APS3	15	4		1	2	1	3	1	27
	APS4	18	7		5			3	1	34
	APS5	33	5		4	1	1	10	2	56
	APS6	58	30		9	12	4	49	9	171
	EXEC1	68	15	1	7	5	2	21	5	124
	EXEC2	23	4		3	1	1	7	1	40
	SEB1	4	1					1		6
	SEB2	1								1
AusIndustry Total		227	66	1	29	21	9	94	19	466
Corporate Division	APS2	8								8
	APS3	28								28
	APS4	33								33
	APS5	29								29
	APS6	33			1					34
	EXEC1	45								45
	EXEC2	28								28
	SEB1	7								7
	SEB2	1								1
Corporate Division Total		212			1					213

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Division	Level	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
Department Executive	APS5	3								3
	APS6	1								1
	SEB3	3								3
	SEC	1								1
Department Executive Total		8								8
Department Management Items <small>(Consists of staff not allocated to a specific division, such as the Departmental Liaison Officers in Ministerial officers, Indigenous Cadets and some IT staff)</small>	APS1	3								3
	APS4	9								9
	APS5	3								3
	APS6	9	2							11
	EXEC1	7	1							8
	EXEC2	1								1
	SEB2	1								1
Dept Management Items Total		33	3							36
eBusiness	APS2	3								3
	APS3	1								1
	APS4	27	2							29
	APS5	15								15
	APS6	46	1					1		48
	EXEC1	48						1		49
	EXEC2	26								26
	SEB1	4								4
	SEB2	1								1
eBusiness Total		171	3					2		176
Energy and Environment Division	APS2	5								5
	APS3	3								3
	APS4	6								6
	APS5	13								13
	APS6	19								19
	EXEC1	49								49
	EXEC2	23								23
	SEB1	5								5
	SEB2	1								1
Energy & Environment Total		124								124
Industry Policy Division	APS2	4								4
	APS3	1								1
	APS5	6								6
	APS6	9								9
	EXEC1	23								23
	EXEC2	7								7
	SEB1	4								4
	SEB2	1								1
Industry Policy Division Total		55								55

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Division	Level	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
Innovation Division	APS2	6								6
	APS3	2								2
	APS4	3								3
	APS5	6								6
	APS6	17								17
	EXEC1	21								21
	EXEC2	9								9
	SEB1	2								2
	SEB2	2								2
Innovation Division Total		68								68
Invest Australia	APS2	2								2
	APS3	3								3
	APS4	4	1							5
	APS5	5	1							6
	APS6	19	5							24
	EXEC1	25	12							37
	EXEC2	11	4							15
	SEB1	4	1							5
	SEB2	1								1
	SEB3	1								1
Invest Australia Total		75	24							99
Ionospheric Prediction Service	APS2		2							2
	APS3		2							2
	APS4		1					1		2
	APS5	1	2							3
	APS6		18							18
	EXEC1		4							4
	EXEC2		1					1		2
	SEB1		1							1
IPS Total		1	31					2		34
Manufacturing, Engineering and Construction Division	APS1	1								1
	APS2	6								6
	APS3	5								5
	APS4	11								11
	APS5	9								9
	APS6	19								19
	EXEC1	34								34
	EXEC2	20	2					1		23
	SEB1	4								4
	SEB2	1								1
MEC Division Total		110	2					1		113

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Division	Level	ACT	NSW	NT	QLD	SA	TAS	VIC	WA	Total
National Measurement Institute	APS1		13					12	2	27
	APS2		23					15	4	42
	APS3		12					2	4	18
	APS4		27					5	3	35
	APS5		20					9	1	30
	APS6		59					6	8	73
	EXEC1	1	52					8	2	63
	EXEC2	2	52					7	2	63
	SEB1		4							4
	SEB2		1							1
NMI Total		3	263					64	26	356
Office of Small Business	APS2	3								3
	APS3	2								2
	APS4	3								3
	APS5	4								4
	APS6	6								6
	EXEC1	23								23
	EXEC2	6								6
	SEB1	3								3
	SEB2	1								1
OSB Total		51								51
Resources Division	APS2	3								3
	APS3	1								1
	APS4	8								8
	APS5	8								8
	APS6	13								13
	EXEC1	47								47
	EXEC2	18								18
	SEB1	4								4
	SEB2	1								1
Resources Division Total		103								103
Tourism Division	APS2	3								3
	APS4	6								6
	APS5	7								7
	APS6	14								14
	EXEC1	23								23
	EXEC2	8								8
	SEB1	2								2
	SEB2	1								1
Tourism Division Total		64								64
Grand Total		1305	392	1	30	21	9	161	47	1966