

Senate Economics Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
Industry, Tourism and Resources Portfolio
Budget Estimates 2005-2006, 30-31 May 2005

AGENCY/DEPARTMENT: DEPARTMENT OF INDUSTRY, TOURISM AND RESOURCES
OUTCOME/OUTPUT: Outcome 1, Output 1.1
TOPIC: FUNDING FOR THE WORKING IN PARTNERSHIP PROGRAM
REFERENCE: HANSARD 31/05/05, PAGE E10

QUESTION No.41
(Hansard 31/05/05, p.E10)

Senator Campbell asked about:

Can you provide a breakdown of the funding for the Working in Partnership Program in 2003-04 and 2004-05?

ANSWER

The funding for the Working in Partnership Program for 2003-04 and 2004-05 was \$0.3m per year. This program is funded through departmental appropriation.

The table below provides a breakdown of the expenditure for each financial year.

	2003-04 (\$'000)	2004-05 (\$'000)
Salaries expenses	150	126
Travel	15	49
Consultants	107	120
Staff development and training	23	12
Printing and publications	7	2
Sponsorship	9	0
Other administration	1	0
Total	311	309

The program was extended in the 2005-06 budget for a further four years, with funding of \$2.0m over the four year period.