

**Senate Economics Legislation Committee**  
ANSWERS TO QUESTIONS ON NOTICE  
Industry, Tourism and Resources Portfolio  
Budget Estimates 2005-2006, 30-31 May 2005

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**QUESTION No.17**

(Hansard 30/05/05, p.E64)

**Senator Lundy** asked about:

Can you provide a full breakdown of the provision of site costs for the BEP website – that is, the amount ranging between \$6.5 million and \$7.2 million which is directly related to BEP activities – and then also itemise the remaining proportion of that allocation, including details of contract value and contractors, into departmental payments?

**ANSWER**

The funding for the BEP in 2004-05 is outlined in the following table.

<b>BEP Internal Funding</b>		\$7,200,000
Employee Expenses	\$2,700,000	
Consultants and Contractors	\$2,500,000	
IT costs	\$1,400,000	
Marketing	\$200,000	
Other Admin	\$400,000	
<b>Capital Hardware Purchases</b>		\$300,000
<b>Depreciation Charge</b>		\$400,000
<b>Departmental Overheads</b> Contribution to Departmental overhead costs including accommodation, ICT infrastructure, SES costs, financial services etc		\$900,000
<b>Total Allocation</b>		<b>\$8,800,000</b>