

Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates

26 February 2014

Question: AET 805-806

Topic: Computers

Written: 5 March 2014

Senator LUDWIG asked:

805. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location
806. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the ongoing costs.

Answer:

805. The computers owned by the ABS are distributed as follows:

Device	Cost Range	ACT	NSW	VIC	QLD	SA	WA	TAS	NT	Totals
Laptop	\$950-\$2200	951	344	228	231	344	171	100	119	2488
Desktop	\$650-\$800	2457	312	341	157	232	215	113	53	3856
Thin Client	\$650-\$800	24	0	0	0	0	0	0	0	24

It should be noted that:

- Distribution across states is best estimate available. Assets move between states on a regular basis.
- By April 2014, 71% of the laptop fleet and 35% of the desktop fleet within the ABS will be End of Life and fully depreciated (zero \$ value).
- By December 2014, 83% of the laptop fleet and 65% of the desktop fleet within the ABS will be End of Life and fully depreciated (zero \$ value).

The ABS has a strategy in place to retain useful computing equipment as long as possible with the intention to re-purpose equipment as requirements change. Equipment is only disposed of once end of life and no longer serviceable.

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Operating System	Cost/Year	Contract Arrangement
Windows 7 (Desktop/laptop)	\$301,904 in 13/14 (upfront) \$0 in 14/15 \$0 in 15/16	Volume Sourcing Arrangement (VSA)II – Core Desktop Licence (CDL) Enrolment administered by the Department of Finance
OSX Apple (Macs)	\$0	No contractual arrangement. Outright purchase through Desktop Panel (~12 machines)
Windows Server	\$118,000 in 13/14 \$118,000 in 14/15 \$118,000 in 15/16	VSAll – Agency Enterprise Enrolment (AEE) administered by Data#3 as a Microsoft re-seller