Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates 26 February 2014

Question: AET 689-693

Topic: Staffing reductions

Written: 5 March 2014

Senator LUDWIG asked:

- 689. How many staff reductions/voluntary redundancies have occurred from Supplementary Budget Estimates in November 2013 to date?
 - a. What was the reason for these reductions?
 - b. Were any of these reductions involuntary redundancies? If yes, provide details.
- 690. Are there any plans for further staff reductions/voluntary redundancies? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
 - a. If there are plans for staff reductions, please give the reason why these are happening.
- 691. Are there any plans for involuntary redundancies? If yes, provide details.
- 692. How many ongoing staff left the department/agency from Supplementary Budget Estimates in November 2013 to date? What classification were these staff?
- 693. How many non-ongoing staff left department/agency from Supplementary Budget Estimates in November 2013 to date? What classification were these staff?

Answer:

As at 5 March 2014:

- 689. Seven.
 - a. See response to AET 690.
 - b. No.
- 690. The Commission is seeking to reduce its staffing by approximately 25 full-time equivalents in order to continue to deliver its core functions within reduced budget levels in future years. This is to be achieved through natural attrition and voluntary redundancies. The reduction in budget levels is associated with withdrawal of funding for reviews and other research linked to the carbon pricing mechanism, as well as increases to the efficiency dividend and other across-the-board savings.
- 691. No.
- 692. 2 x EL2, 2 x EL1 and 3 x APS6.
- 693. 1 x SES B2.