Senate Standing Committee on Economics

ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates 26 February 2014

Question: AET 2886-2887

Topic: Staffing Profile (RAM)

Written: 5 March 2014

Senator LUDWIG asked:

2886. What is the current staffing profile of the department/agency?

2887. Provide a list of staffing numbers, broken down by classification level, division, home base location (including town city and state)

location (including town/city and state)

Answer:

2886. The Royal Australian Mint staffing profile as at the end of February 2014 – all residing in Canberra:

| Branch | SES2 | SES1 | EL2 | EL1 | APS6 | APS5 | APS4 | APS3 | APS2 | APS1 | Apprentices | Interns | Totals |
|----------------------------------|------|------|-----|-----|------|------|------|------|------|------|-------------|---------|--------|
| Business Development | 0 | 0 | 1 | 2 | 4 | 5 | 4 | 2 | 0 | 0 | 0 | 0 | 18 |
| Engineering Services | 0 | 0 | 1 | 3 | 6 | 5 | 2 | 3 | 0 | 0 | 0 | 0 | 20 |
| Executive | 1 | 0 | 0 | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Finance | 0 | 0 | 1 | 4 | 4 | 3 | 1 | 2 | 1 | 0 | 0 | 0 | 16 |
| HR | 0 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 8 |
| LEAN Manufacturing | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Marketing & Sales | 0 | 0 | 1 | 6 | 5 | 7 | 6 | 10 | 13 | 0 | 0 | 0 | 48 |
| NBL Business Operations | 0 | 0 | 1 | | 3 | 4 | 7 | 2 | 31 | 0 | 0 | 0 | 48 |
| Systems & Process Manager | 0 | 0 | 1 | 5 | 3 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 15 |
| Tooling, Coining & Quality | 0 | 0 | 1 | 3 | 4 | 7 | 13 | 16 | 5 | 0 | 2 | 0 | 51 |
| Total | 1 | 0 | 7 | 26 | 33 | 35 | 36 | 37 | 50 | 0 | 2 | 0 | 227 |