ANSWERS TO QUESTIONS ON NOTICE

Treasury Portfolio

Additional Estimates

26 February 2014

Question: AET 185-189

Topic: Building Lease Costs

Written: 5 March 2014

Senator Ludwig asked:

- 185. What has been the total cost of building leases for the agency / department since September 7, 2013?
- 186. Please provide a detailed list of each building that is currently leased. Please detail by:
 - a. Date the lease agreement is active from.
 - b. Date the lease agreement ends.
 - c. Is the lease expected to be renewed? If not, why not?
 - d. Location of the building (City and state).
 - e. Cost of the lease.
 - f. Why the building is necessary for the operations of the agency / department.
- 187. Please provide a detailed list of each building that had a lease that was not renewed since September 7, 2013. Please detail by:
 - a. Date from which the lease agreement was active.
 - b. Date the lease agreement ended.
 - c. Why was the lease not renewed?
 - d. Location of the building (City and state).
 - e. Cost of the lease.
 - f. Why the building was necessary for the operations of the agency / department.
- 188. Please provide a detailed list of each building that is expected to be leased in the next 12 months. Please detail by:
 - a. Date the lease agreement is expected to become active.
 - b. Date the lease agreement is expected to end.
 - c. Expected location of the building (City and state).
 - d. Expected cost of the lease.
 - i. Has this cost been allocated into the budget?
 - e. Why the building is necessary for the operations of the agency / department.

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- 189. For each building owned or leased by the department:
 - a. What is the current occupancy rate for the building?
 - b. If the rate is less than 100%, detail what the remaining being used for.

Answer:

- 185. The total cost of leased office space for the Treasury since September 7, 2013 is \$4,605,833.50.
- 186. <u>The Treasury Building</u>
 - a) 21/12/2000
 - b) 21/12/2015
 - c) Yes
 - d) Langton Crescent, PARKES ACT 2600
 - e) \$7,791,802 p.a.
 - f) Office use

MLC Building

- a) 01/09/2012
- b) 31/08/2014
- c) Yes
- d) Level 40, 19 Martin Place, SYDNEY NSW 2000
- e) \$58,800 p.a.
- f) Office use ASF House
- a) 15/01/2013
- b) 14/01/2017
- c) Yes
- d) Level 10, 63 Exhibition Street, MELBOURNE VIC 3000
- e) \$88,585 p.a.
- f) Office use

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<u>SAP House</u>

- a)
- b) 28/03/2014
- c) No MoG (relocating to alternate premises ANZ House, 15 Moore St)
- d) Level 4, CNR Bunda & Kuna Streets, CANBERRA ACT 2600
- e) \$60,000p.a.
- f) Office use

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<u>Jakarta</u>

- a) 01/07/2013
- b) 30/06/2019
- c) Yes
- d) C15-16 Kuningan, Jakarta Selatan 12940, Indonesia
- e) \$15,548 + Utility costs p.a.
- f) Office use <u>Tokyo</u>
- a) 01/07/2012
- b) 30/06/2018
- c) Yes
- d) 2-1-14 MITA Minato-Ku, Tokyo, Japan
- e) \$81,033 p.a.
- f) Office use <u>London</u>
- a) 01/07/2012
- b) 30/06/2018
- c) Yes
- d) Australia House, The Strand, London UK
- e) \$38,603 p.a.
- f) Office use

<u>Paris</u>

- a) 01/07/2012
- b) 30/06/2018
- c) Yes
- d) 4 Rue Jean Ray, PARIS FRANCE
- e) \$29,311 p.a.
- f) Office use <u>Beijing</u>
- a) 01/07/2013
- b) 30/06/2019
- c) Yes
- d) Australian Embassy, 15 Donazhimenwai Dajie, Sanlitun, BEIJING, PRC
- e) \$29,297 + Utility cost p.a.

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f) Office use

Washington

- a) 01/07/2013
- b) 30/06/2019
- c) Yes
- d) 1601 Massachusetts Ave, WASHINGTON, DC
- e) \$39,827 + Utility costs p.a.
- f) Office use

<u>New Delhi</u>

- a) 01/05/2012
- b) 30/06/2017
- c) Yes
- d) No 1 50 G Shantipath, Chanakyapuri, NEW DELHI, INDIA
- e) \$38,861 p.a.
- f) Office use

SAP House

- a)
- b) 28/03/2014

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- c) MoG (relocating to alternate premises)
- d) Level 4, CNR Bunda & Akuna Streets, CANBERRA ACT 2600
- e) \$60,000 p.a.
- f) Office use

187. ANZ House

- a) 01/03/2014
- b) 30/04/2017
- c) Level 2, 15 Moore St, Canberra City ACT 2600
- d) approximately \$500,000
- i) Yes
- e) Office use

188.

- a) For the office space leased by Treasury, the occupancy rate is 100%.
- b) N/A