

**Senate Standing Committee on Economics**

**ANSWERS TO QUESTIONS ON NOTICE**

**Treasury Portfolio**

Additional Estimates 2012

15 – 17 February 2012

**Question: AET 853 - 859**

**Topic: Staffing (APRA)**

**Hansard Page: Written**

**Senator BUSHBY asked:**

853. How many ongoing staff recruited this financial year to date?
- a. What classification are these staff?
854. How many non-ongoing positions exist or have been created this financial year to date?
- a. What classification are these staff?
855. This financial year to date, how many employees have been employed on contract and what is the average length of their employment period?
856. How many ongoing staff left in the year 2010-11?
- a. What classification were these staff?
857. How many non-ongoing staff left in the year 2010-11?
- a. What classification were these staff?
858. Are there any plans for staff reduction?
- a. If so, please advise details ie. reduction target, how this will be achieved, services/programs to be cut etc.
859. If there are plans for staff reductions, please give the reason why these are happening.

**Answer:**

853. Twenty-one permanent staff of various classifications have been recruited this financial year to 31 January 2012
- a. Staff recruited at APRA's classification levels were five staff at Level 2, eight at Level 3 and eight at Level 4.
854. APRA does not create non-ongoing positions. APRA fills roles either permanently or on a fixed-term basis.
855. APRA employed six fixed-term employees in the financial year to 31 January 2012, five of whom were employed for a period of less than 12 months.
856. In the financial year 2010-11, 97 staff left APRA.

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- a. The staff departures in 2010-11 were at the following levels: twenty-one at Level 1; twenty-six at Level 2; twenty four at Level 3; nineteen at Level 4; five at Level 5 and two General Managers.
857. As referred to in 854 above, APRA does not employ non-ongoing staff.
- a. Not applicable
858. APRA adopts formal monthly forecasting and budget management protocols to ensure annual expenditure budgets meet approved funding.
859. The appropriate level of APRA staffing, is continuously monitored to ensure delivery of its supervisory mandate within approved annual expenditure funding.