



Program Name	Griffith University	James Cook University	Queensland University of Technology	The University of Queensland	University of the Sunshine Coast	University of Southern Queensland	Curtin University of Technology	Edith Cowan University	Murdoch University	The University of Notre Dame Australia	The University of Western Australia	The University of Adelaide	The Flinders University of South Australia	University of South Australia	University of Tasmania	Batchelor Institute of Indigenous Tertiary Education	Charles Darwin University	University of Canberra	The Australian National University
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**Higher Education Support Act 2003**

**HELP loans**

<i>Higher Education Loan Program (HELP) Liability</i>	127,408,503.00	60,932,382.00	153,573,869.00	157,945,246.00	29,178,996.00	53,043,350.00	110,134,947.00	75,912,855.00	48,513,610.00	20,584,636.00	89,500,274.00	82,447,477.00	57,467,185.00	102,741,304.00	67,052,759.00	968,572.00	19,353,430.00	44,877,304.00	46,069,313.00
<i>FEE-HELP Advance</i>	20,025,341.00	1,687,739.00	15,809,881.00	22,079,865.00	1,739,509.00	4,232,925.00	21,094,235.00	9,280,299.00	5,822,857.00	23,688,081.00	6,192,928.00	5,221,529.00	3,915,083.00	7,444,878.00	995,648.00	0.00	109,957.00	2,877,941.00	13,356,391.00
<i>OS-HELP Advance</i>	1,515,145.00	242,214.00	813,193.00	1,544,185.00	311,687.00	59,918.00	475,360.00	277,751.00	305,950.00	11,222.00	1,289,368.00	879,188.00	196,872.00	460,465.00	268,594.00	0.00	-10,644.00	1,184,108.00	612,110.00
<i>HECS-HELP Advances Up-front Payment Receipts</i>	-13,163,555.00	-8,327,015.00	-20,560,555.00	-27,771,792.00	-3,005,868.00	-7,955,880.00	-23,019,973.00	-13,879,646.00	-8,276,623.00	-4,374,248.00	-19,569,208.00	-13,210,953.00	-8,324,039.00	-13,359,196.00	-16,570,019.00	-8,213.00	-4,898,281.00	-6,750,190.00	-10,675,704.00
<b>Total HELP</b>	<b>135,785,434.00</b>	<b>54,535,320.00</b>	<b>149,636,388.00</b>	<b>153,797,504.00</b>	<b>28,224,324.00</b>	<b>49,380,313.00</b>	<b>108,684,569.00</b>	<b>71,591,259.00</b>	<b>46,365,794.00</b>	<b>39,909,691.00</b>	<b>77,413,362.00</b>	<b>75,337,241.00</b>	<b>53,255,101.00</b>	<b>97,287,451.00</b>	<b>51,746,982.00</b>	<b>960,359.00</b>	<b>14,554,462.00</b>	<b>42,189,163.00</b>	<b>49,362,110.00</b>

**Commonwealth Grants Scheme (incl loadings)**

**Grants for Higher Education Assistance**

CGS BASIC GRANTS	190,054,178.00	103,389,773.00	197,427,904.00	231,778,075.00	50,170,501.00	81,205,619.00	154,100,509.00	111,959,307.00	73,961,224.00	44,673,611.00	136,302,328.00	124,525,819.00	91,817,980.00	147,552,720.00	119,614,166.00	4,837,118.00	33,818,393.00	50,613,431.00	62,027,659.00
CGS - Facilitation Funding	3,683,934.00	2,163,584.00	3,779,111.00	4,465,071.00	1,018,342.00	1,583,568.00	2,983,445.00	2,147,599.00	1,564,549.00		2,659,966.00	2,405,937.00	1,771,289.00	2,869,240.00	2,715,347.00		772,305.00	1,035,160.00	4,372,519.00
CGS - Regional Loading		4,502,442.00	34,107.00	106,121.00	1,160,109.00	1,519,472.00	231,984.00	187,729.00	226,800.00	68,080.00		74,937.00	22,705.00		98,454.00	5,670,285.00	1,086,308.00	5,235,325.00	
CGS - Enabling Loading	5,111.00	147,714.00			804,763.00	1,206,377.00	416,565.00	1,133,926.00	268,083.00	553,035.00	171,491.00	78,199.00		349,863.00	871,975.00	368,775.00	635,325.00	253,261.00	
Science and Maths Transitional Loading	10,258,253.00	4,825,278.00	7,582,607.00	11,945,104.00	3,462,515.00	2,797,830.00	7,634,411.00	3,111,182.00	4,038,607.00	525,803.00	8,411,145.00	6,229,730.00	4,778,428.00	5,255,792.00	4,137,985.00	86,471.00	1,843,874.00	2,997,438.00	3,383,335.00
<b>Sub-total</b>	<b>204,001,476.00</b>	<b>115,028,791.00</b>	<b>208,823,729.00</b>	<b>248,294,371.00</b>	<b>56,616,230.00</b>	<b>88,312,866.00</b>	<b>165,366,914.00</b>	<b>118,539,743.00</b>	<b>80,059,263.00</b>	<b>45,820,529.00</b>	<b>147,595,981.00</b>	<b>133,314,622.00</b>	<b>98,390,402.00</b>	<b>156,126,069.00</b>	<b>133,009,758.00</b>	<b>6,378,672.00</b>	<b>42,305,222.00</b>	<b>54,899,290.00</b>	<b>69,783,513.00</b>

**Other Grants**

Indigenous Support Programme	2,054,000.00	1,855,000.00	1,354,000.00	884,000.00	297,000.00	1,058,000.00	1,613,000.00	646,000.00	579,000.00		707,000.00	666,000.00	470,000.00	1,008,000.00	989,000.00	2,644,000.00	991,000.00	355,000.00	574,000.00
Additional Support for Students with Disabilities	90,908.00	9,293.00	111,350.00	55,715.00	69,649.00	94,988.00	24,979.00	42,288.00	653,147.00		23,415.00	31,634.00	37,176.00	77,595.00	93,844.00	6,574.00	16,952.00	36,631.00	17,334.00
Disability Performance Funding	32,650.00	17,086.00	32,970.00	24,227.00	12,991.00	23,412.00	18,570.00	22,159.00	26,043.00		31,243.00	28,039.00	23,785.00	53,695.00	37,950.00	1,869.00	8,527.00	13,458.00	28,343.00
Australian Disability Clearinghouse on Education & Training															50,000.00				
National Institutes Funding															4,919,000.00	2,293,000.00			175,596,000.00
Capital Development Pool	414,934.00	2,240,646.00	4,303,471.00								4,356,811.00		863,064.00	2,051,124.00	2,717,820.00				3,755,156.00
Superannuation Programme							6,893,000.00	3,185,000.00				3,589,000.00	2,186,000.00	25,617,000.00	739,000.00	0.00	42,000.00	209,000.00	
Research Infrastructure Block Grants	3,473,217.00	2,665,022.00	3,558,510.00	23,673,488.00	127,008.00	276,090.00	2,657,649.00	468,822.00	1,685,301.00	58,603.00	13,526,971.00	13,231,057.00	3,225,024.00	2,711,901.00	5,553,624.00	14,939.00	2,165,349.00	555,089.00	14,140,140.00
Joint Research Engagement Program	7,171,172.00	3,629,647.00	8,841,642.00	29,164,616.00	462,990.00	1,180,925.00	9,222,665.00	2,190,425.00	5,421,017.00	179,650.00	16,218,755.00	15,286,266.00	6,058,593.00	7,283,889.00	8,091,343.00	111,958.00	2,607,885.00	1,754,092.00	15,890,184.00
SRE Base & Threshold 1	856,554.00	767,094.00	865,995.00	3,092,541.00	143,511.00	311,962.00	766,278.00	523,994.00	658,648.00	66,217.00	1,969,413.00	1,936,658.00	829,081.00	772,283.00	1,086,836.00	16,880.00	711,784.00	533,543.00	2,037,285.00
SRE Threshold 2	1,065,951.00	849,390.00	1,287,475.00	7,724,534.00			994,328.00	2,160.00	410,710.00		5,081,637.00	5,198,940.00	990,112.00	922,156.00	1,576,850.00		479,273.00	38,497.00	5,997,339.00
Research Training Scheme	12,941,869.00	7,808,726.00	16,080,734.00	55,288,264.00	725,910.00	2,340,347.00	15,002,957.00	4,414,846.00	8,536,538.00	330,136.00	32,482,896.00	28,583,944.00	10,205,038.00	11,700,272.00	14,249,072.00	156,816.00	3,638,685.00	2,758,030.00	32,868,095.00
Commercialisation Training Scheme	155,459.00		206,926.00	637,573.00			177,395.00	55,396.00		22,480.00	342,897.00		117,872.00	144,244.00					354437
2010 - Open Learning Initiative																			
Chair in Children Protection															1,147,000.00				
Transitional Cost Program	370,250.00	22,652.00	780,764.00	1,358,813.00	64,178.00	158,633.00	346,927.00	118,145.00	6,145.00	574.00	295,509.00	182,583.00	43,220.00	534,647.00	186,702.00	13,200.00	8,059.00	26,658.00	107,362.00
Diversity & Structural Adjustment Fund			725,000.00	408,000.00			400,000.00	275,000.00	75,000.00		989,000.00		1,108,000.00	1,520,000.00	3,298,000.00		496,000.00	300,000.00	2,073,000.00
Clinical Outreach Program - JCU Dental School		2,074,672.00																	
HE Participation Program	3,292,432.00	2,215,307.00	3,104,591.00	2,703,766.00	1,002,778.00	3,050,357.00	2,130,186.00	2,003,043.00	1,540,084.00		802,366.00	1,617,303.00	1,970,718.00	3,757,187.00	2,958,412.00	265,061.00	663,730.00	516,474.00	406,930.00
HE Partnership Base Funding	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00	355,505.00
HE Partnership Project Funding														739,440.00					
HE Structural Adjustment Fund Program							1,610,000.00									1,535,000.00	4,231,250.00		
<b>Sub-Total</b>	<b>32,274,901.00</b>	<b>24,510,040.00</b>	<b>41,608,933.00</b>	<b>125,371,042.00</b>	<b>3,261,520.00</b>	<b>8,850,219.00</b>	<b>40,603,439.00</b>	<b>15,912,783.00</b>	<b>19,947,138.00</b>	<b>657,660.00</b>	<b>77,183,418.00</b>	<b>70,706,929.00</b>	<b>28,483,188.00</b>	<b>60,395,938.00</b>	<b>46,902,958.00</b>	<b>7,414,802.00</b>	<b>16,415,999.00</b>	<b>11,207,133.00</b>	<b>250,445,954.00</b>

**Commonwealth Scholarships**

<b>Commonwealth Scholarships</b>	<b>7,475,696.00</b>	<b>5,663,721.00</b>	<b>9,872,124.00</b>	<b>23,088,977.00</b>	<b>1,229,442.00</b>	<b>1,528,802.00</b>	<b>9,496,032.00</b>	<b>3,737,694.00</b>	<b>5,196,917.00</b>	<b>418,285.00</b>	<b>15,339,408.00</b>	<b>11,880,519.00</b>	<b>6,531,324.00</b>	<b>7,071,045.00</b>	<b>9,435,276.00</b>	<b>-637,547.00</b>	<b>2,916,586.00</b>	<b>2,246,434.00</b>	<b>11,778,075.00</b>
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<b>Total HESA (excl GST)</b>	<b>379,537,507.00</b>	<b>199,737,872.00</b>	<b>409,941,174.00</b>	<b>550,551,894.00</b>	<b>89,331,516.00</b>	<b>148,072,200.00</b>	<b>324,150,954.00</b>	<b>209,781,479.00</b>	<b>151,569,112.00</b>	<b>86,806,165.00</b>	<b>317,532,169.00</b>	<b>291,239,311.00</b>	<b>186,660,015.00</b>	<b>320,880,503.00</b>	<b>241,094,974.00</b>	<b>14,116,286.00</b>	<b>76,192,269.00</b>	<b>110,542,020.00</b>	<b>381,369,652.00</b>
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EIF payments (including SAF and TLC)	4,600,000.00		25,000,000.00	27,000,000.00			6,100,000.00							37,978,000.00		436,000.00	2,485,000.00		30,490,000.00
EIF payments (Research Infrastructure) EIF Competitive Ro				24,600,000.00							10,000,000.00	5,809,000.00							
EIF payments (Research Infrastructure) Super Science Initia		5,000,000.00		57,000,000.00							2,500,000.00	2,500,000.00		17,000,000.00	18,000,000.00				24,000,000.00
EIF payments (Research Infrastructure) GMT																			17,250,000.00
<b>Total EIF/HESA Payments</b>	<b>4,600,000.00</b>	<b>5,000,000.00</b>	<b>25,000,000.00</b>	<b>108,6</b>															

Program Name	Australian Academy of Design Inc	Australian College of Applied Psychology	Adelaide College of Divinity Inc	Australian College of Natural Medicine Pty Ltd	ACPE Limited	Adelaide Central School of Art	Australian College of Theology Limited	Australian Film Television and Radio School	The Australian Guild of Music Education Incorporated	The International Conservatorium of Music (Aust)	The Australian Institute of Music	Australian Institute of Management SA Div Inc	Australian Institute of Professional Counsellors Pty Ltd	NAVITAS COLLEGE OF PUBLIC SAFETY	Academy of Information Technology Pty Ltd	Australian Lutheran College	ALPHACRUCIS COLLEGE LIMITED	Avondale College	Think College Pty Ltd
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**Higher Education Support Act 2003**

<b>HELP loans</b>																				
Higher Education Loan Program (HELP) Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,343,676.00	0.00
FEE-HELP Advance	2,422,810.00	20,979,081.00	191,171.00	19,419,000.00	14,893,626.00	1,481,203.00	10,721,491.00	2,349,375.00	278,493.00	1,410,360.00	14,831,211.00	156,350.00	512,500.00	1,652,547.00	95,670.00	287,714.00	1,507,449.00	4,870,503.00	25,982,279.00	0.00
OS-HELP Advance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21,866.00	0.00
HECS-HELP Advances Up-front Payment Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-642,728.00	0.00
<b>Total HELP</b>	<b>2,422,810.00</b>	<b>20,979,081.00</b>	<b>191,171.00</b>	<b>19,419,000.00</b>	<b>14,893,626.00</b>	<b>1,481,203.00</b>	<b>10,721,491.00</b>	<b>2,349,375.00</b>	<b>278,493.00</b>	<b>1,410,360.00</b>	<b>14,831,211.00</b>	<b>156,350.00</b>	<b>512,500.00</b>	<b>1,652,547.00</b>	<b>95,670.00</b>	<b>287,714.00</b>	<b>1,507,449.00</b>	<b>7,549,585.00</b>	<b>25,982,279.00</b>	<b>0.00</b>

<b>Commonwealth Grants Scheme (incl loadings)</b>																				
<b>Grants for Higher Education Assistance</b>																				
CGS BASIC GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,555,714.00	0.00
CGS - Facilitation Funding																				
CGS - Regional Loading																				
CGS - Enabling Loading																				
Science and Maths Transitional Loading																			147,848.00	
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,703,562.00</b>	<b>0.00</b>

<b>Other Grants</b>																				
Indigenous Support Programme																				
Additional Support for Students with Disabilities																				
Disability Performance Funding																				
Australian Disability Clearinghouse on Education & Training																				
National Institutes Funding																				
Capital Development Pool																				
Superannuation Programme																				
Research Infrastructure Block Grants																				
Joint Research Engagement Program																				
SRE Base & Threshold 1																				
SRE Threshold 2																				
Research Training Scheme																				
Commercialisation Training Scheme																				
2010 - Open Learning Initiative																				
Chair in Children Protection																				
Transitional Cost Program																				
Diversity & Structural Adjustment Fund																				
Clinical Outreach Program - JCU Dental School																				
HE Participation Program																				
HE Partnership Base Funding																				
HE Partnership Project Funding																				
HE Structural Adjustment Fund Program																				
<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Commonwealth Scholarships</b>																				
Commonwealth Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,840.00	0.00

<b>Total HESA (excl GST)</b>	<b>2,422,810.00</b>	<b>20,979,081.00</b>	<b>191,171.00</b>	<b>19,419,000.00</b>	<b>14,893,626.00</b>	<b>1,481,203.00</b>	<b>10,721,491.00</b>	<b>2,349,375.00</b>	<b>278,493.00</b>	<b>1,410,360.00</b>	<b>14,831,211.00</b>	<b>156,350.00</b>	<b>512,500.00</b>	<b>1,652,547.00</b>	<b>95,670.00</b>	<b>287,714.00</b>	<b>1,507,449.00</b>	<b>14,354,987.00</b>	<b>25,982,279.00</b>	<b>0.00</b>
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EIF payments (including SAF and TLC)																				
EIF payments (Research Infrastructure) EIF Competitive Res																				
EIF payments (Research Infrastructure) Super Science Initia																				
EIF payments (Research Infrastructure) GMT																				
<b>Total EIF/HESA Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Non HESA Payments</b>																				
Victorian College of the Arts																				
NCRIS payments (Research Infrastructure)																				
Cairns Institute payments (Research Infrastructure)																				
Collaborative Research Networks																				
Commonwealth-ANU Strategic Relationship																				
International Science Linkages																				
<b>Total EIF/Research Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Funding (Ex GST)</b>	<b>2,422,810.00</b>	<b>20,979,081.00</b>	<b>191,171.00</b>	<b>19,419,000.00</b>	<b>14,893,626.00</b>	<b>1,481,203.00</b>	<b>10,721,491.00</b>	<b>2,349,375.00</b>	<b>278,493.00</b>	<b>1,410,360.00</b>	<b>14,831,211.00</b>	<b>156,350.00</b>	<b>512,500.00</b>	<b>1,652,547.00</b>	<b>95,670.00</b>	<b>287,714.00</b>	<b>1,507,449.00</b>	<b>14,354,987.00</b>	<b>25,982,279.00</b>	<b>0.00</b>
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Program Name	Bradford College Pty Ltd	Blue Mountains International Hotel Management School P/L	Bond University	Box Hill Institute of TAFE	Campion Institute Limited	CARRICK HIGHER EDUCATION PTY LTD	CHIFLEY BUSINESS SCHOOL PTY LTD	Colleges of Business & Technology (WA) Pty Ltd	CENGAGE EDUCATION PTY LTD	Christian Heritage College	Chisholm Institute	The Cairnmillar Institute School of Counselling and Psychotherapy Pty Ltd	Canberra Institute of Technology	Carnegie Mellon University	College of Law Pty Ltd	East Coast Gestalt Training	Eynesbury International	Gestalt Therapy Brisbane Pty Ltd	Gordon Institute of TAFE
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**Higher Education Support Act 2003**

**HELP loans**

Higher Education Loan Program (HELP) Liability	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEE-HELP Advance	379,106.00	2,346,122.00	65,067,929.00	4,980,308.00	1,026,750.00	-220,685.00	-8,890.00	399,397.00	6,965.00	2,578,370.00	180,000.00	732,950.00	564,808.00	3,051.00	-521,601.00	357,366.00	78,432.00	295,000.00	165,025.00	
OS-HELP Advance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HECS-HELP Advances Up-front Payment Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-101,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total HELP</b>	<b>379,106.00</b>	<b>2,346,122.00</b>	<b>65,067,929.00</b>	<b>4,980,308.00</b>	<b>1,026,750.00</b>	<b>-220,685.00</b>	<b>-8,890.00</b>	<b>399,397.00</b>	<b>6,965.00</b>	<b>3,721,177.00</b>	<b>180,000.00</b>	<b>732,950.00</b>	<b>564,808.00</b>	<b>3,051.00</b>	<b>-521,601.00</b>	<b>357,366.00</b>	<b>78,432.00</b>	<b>295,000.00</b>	<b>165,025.00</b>	

**Commonwealth Grants Scheme (incl loadings)**

**Grants for Higher Education Assistance**

CGS BASIC GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CGS - Facilitation Funding																					
CGS - Regional Loading																					
CGS - Enabling Loading																					
Science and Maths Transitional Loading																					
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,044,207.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Other Grants**

Indigenous Support Programme																				
Additional Support for Students with Disabilities																				
Disability Performance Funding																				
Australian Disability Clearinghouse on Education & Training																				
National Institutes Funding																				
Capital Development Pool																				
Superannuation Programme																				
Research Infrastructure Block Grants			181,274.00																	
Joint Research Engagement Program			343,060.00																	
SRE Base & Threshold 1			204,827.00																	
SRE Threshold 2																				
Research Training Scheme			678,220.00																	
Commercialisation Training Scheme																				
2010 - Open Learning Initiative																				
Chair in Children Protection																				
Transitional Cost Program																				
Diversity & Structural Adjustment Fund																				
Clinical Outreach Program - JCU Dental School																				
HE Participation Program																				
HE Partnership Base Funding																				
HE Partnership Project Funding																				
HE Structural Adjustment Fund Program																				
<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,407,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Commonwealth Scholarships**

Commonwealth Scholarships	0.00	0.00	354,419.00	0.00	0.00	0.00	0.00	0.00	0.00	27,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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<b>Total HESA (excl GST)</b>	<b>379,106.00</b>	<b>2,346,122.00</b>	<b>66,829,729.00</b>	<b>4,980,308.00</b>	<b>1,026,750.00</b>	<b>-220,685.00</b>	<b>-8,890.00</b>	<b>399,397.00</b>	<b>6,965.00</b>	<b>5,793,212.00</b>	<b>180,000.00</b>	<b>732,950.00</b>	<b>564,808.00</b>	<b>3,051.00</b>	<b>-521,601.00</b>	<b>357,366.00</b>	<b>78,432.00</b>	<b>295,000.00</b>	<b>165,025.00</b>
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EIF payments (including SAF and TLC)																				
EIF payments (Research Infrastructure) EIF Competitive Res																				
EIF payments (Research Infrastructure) Super Science Initia																				
EIF payments (Research Infrastructure) GMT																				
<b>Total EIF/HESA Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Non HESA Payments**

Victorian College of the Arts																				
NCRIS payments (Research Infrastructure)																				
Cairns Institute payments (Research Infrastructure)																				
Collaborative Research Networks																				
Commonwealth-ANU Strategic Relationship																				
International Science Linkages																				
<b>Total EIF/Research Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

<b>Total Funding (Ex GST)</b>	<b>379,106.00</b>	<b>2,346,122.00</b>	<b>66,829,729.00</b>	<b>4,980,308.00</b>	<b>1,026,750.00</b>	<b>-220,685.00</b>	<b>-8,890.00</b>	<b>399,397.00</b>	<b>6,965.00</b>	<b>5,793,212.00</b>	<b>180,000.00</b>	<b>732,950.00</b>	<b>564,808.00</b>	<b>3,051.00</b>	<b>-521,601.00</b>	<b>357,366.00</b>	<b>78,432.00</b>	<b>295,000.00</b>	<b>165,025.00</b>
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Program Name	Group Colleges Australia Pty Ltd	Harvest Bible College Inc	Holmesglen Institute of TAFE	HOLMES INSTITUTE PTY LTD	Harvest West Bible College Inc	International College of Hotel Management Inc	Institute of Counselling Inc	International College of Management, Sydney	Insearch Limited	Jazzworx Pty Ltd	JMC Academy	Jansen Newman Institute Pty Ltd	KVB Visual Concepts P/L	Raffles College Pty Ltd	LEO CUSSEN INSTITUTE	Marcus Oldham College	Macleay College	Melbourne College of Divinity	Melbourne Institute of Business & Technology Pty Ltd	Melbourne Institute for Experiential & Creative Arts Therapy	Monash College Pty Ltd
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**Higher Education Support Act 2003**

HELP loans																					
Higher Education Loan Program (HELP) Liability	0.00	0.00	820,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEE-HELP Advance	-1,500.00	1,494,858.00	1,533,016.00	341,714.00	152,880.00	15,355.00	-16,100.00	8,646,139.00	5,970,087.00	391,130.00	19,371,401.00	-1,062,137.00	-16,220.00	5,123,040.00	2,415,862.00	1,921,445.00	5,822,875.00	2,982,240.00	13,166,335.00	519,250.00	312,314.00
OS-HELP Advance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HECS-HELP Advances Up-front Payment Receipts	0.00	0.00	-144,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total HELP</b>	<b>-1,500.00</b>	<b>1,494,858.00</b>	<b>2,209,315.00</b>	<b>341,714.00</b>	<b>152,880.00</b>	<b>15,355.00</b>	<b>-16,100.00</b>	<b>8,646,139.00</b>	<b>5,970,087.00</b>	<b>391,130.00</b>	<b>19,371,401.00</b>	<b>-1,062,137.00</b>	<b>-16,220.00</b>	<b>5,123,040.00</b>	<b>2,415,862.00</b>	<b>1,921,445.00</b>	<b>5,822,875.00</b>	<b>2,982,240.00</b>	<b>13,166,335.00</b>	<b>519,250.00</b>	<b>312,314.00</b>

Commonwealth Grants Scheme (incl loadings)																					
Grants for Higher Education Assistance																					
CGS BASIC GRANTS	0.00	0.00	2,447,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CGS - Facilitation Funding																					
CGS - Regional Loading																					
CGS - Enabling Loading																					
Science and Maths Transitional Loading																					
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>2,447,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Other Grants																					
Indigenous Support Programme																					
Additional Support for Students with Disabilities																					
Disability Performance Funding																					
Australian Disability Clearinghouse on Education & Training																					
National Institutes Funding																					
Capital Development Pool																					
Superannuation Programme																					
Research Infrastructure Block Grants																					
Joint Research Engagement Program																					312,212.00
SRE Base & Threshold 1																					
SRE Threshold 2																					
Research Training Scheme																					636,299.00
Commercialisation Training Scheme																					
2010 - Open Learning Initiative																					
Chair in Children Protection																					
Transitional Cost Program																					
Diversity & Structural Adjustment Fund																					
Clinical Outreach Program - JCU Dental School																					
HE Participation Program																					
HE Partnership Base Funding																					
HE Partnership Project Funding																					
HE Structural Adjustment Fund Program																					
<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>948,511.00</b>	<b>0.00</b>	<b>0.00</b>

Commonwealth Scholarships																					
Commonwealth Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,361.00	0.00	0.00

<b>Total HESA (excl GST)</b>	<b>-1,500.00</b>	<b>1,494,858.00</b>	<b>4,656,649.00</b>	<b>341,714.00</b>	<b>152,880.00</b>	<b>15,355.00</b>	<b>-16,100.00</b>	<b>8,646,139.00</b>	<b>5,970,087.00</b>	<b>391,130.00</b>	<b>19,371,401.00</b>	<b>-1,062,137.00</b>	<b>-16,220.00</b>	<b>5,123,040.00</b>	<b>2,415,862.00</b>	<b>1,921,445.00</b>	<b>5,822,875.00</b>	<b>4,250,112.00</b>	<b>13,166,335.00</b>	<b>519,250.00</b>	<b>312,314.00</b>
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EIF payments (including SAF and TLC)																					
EIF payments (Research Infrastructure) EIF Competitive Ro																					
EIF payments (Research Infrastructure) Super Science Initia																					
EIF payments (Research Infrastructure) GMT																					
<b>Total EIF/HESA Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Non HESA Payments																					
Victorian College of the Arts																					
NCRIS payments (Research Infrastructure)																					
Cairns Institute payments (Research Infrastructure)																					
Collaborative Research Networks																					
Commonwealth-ANU Strategic Relationship																					
International Science Linkages																					
<b>Total EIF/Research Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Funding (Ex GST)</b>	<b>-1,500.00</b>	<b>1,494,858.00</b>	<b>4,656,649.00</b>	<b>341,714.00</b>	<b>152,880.00</b>	<b>15,355.00</b>	<b>-16,100.00</b>	<b>8,646,139.00</b>	<b>5,970,087.00</b>	<b>391,130.00</b>	<b>19,371,401.00</b>	<b>-1,062,137.00</b>	<b>-16,220.00</b>	<b>5,123,040.00</b>	<b>2,415,862.00</b>	<b>1,921,445.00</b>	<b>5,822,875.00</b>	<b>4,250,112.00</b>	<b>13,166,335.00</b>	<b>519,250.00</b>	<b>312,314.00</b>
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HEP = Higher Education Provider

Program Name	Melbourne Institute of Technology	Morling College Ltd	Moore Theological College Council	Nature Care College Pty Ltd	The National Institute of Dramatic Art	Northern Melbourne Institute of TAFE	Open Universities Australia Pty Ltd	Oceania Polytechnic Institute Of Education P/L	Perth Bible College Inc	Perth Institute of Business and Technology Pty Ltd	Queensland Institute of Business & Technology Pty Ltd	SAE Institute	South Australia Institute of Business & Technology	Sydney College of Divinity Ltd	Sydney Institute of Business and Technology Pty Ltd	SOUTHBANK INSTITUTE OF TECHNOLOGY	POLYTECHNIC WEST	Tabor College Inc (SA)	Technical & Further Education Commission (TAFE NSW)	Tabor College (NSW) Ltd	TCOL Limited
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**Higher Education Support Act 2003**

<b>HELP loans</b>																						
<i>Higher Education Loan Program (HELP) Liability</i>	0.00	0.00	0.00	0.00	0.00	85,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005,135.00	0.00	0.00	0.00
<i>FEE-HELP Advance</i>	2,273,125.00	217,250.00	3,618,229.00	401,058.00	809,272.00	3,110,840.00	129,415,666.00	845,861.00	245,980.00	311,390.00	2,522,025.00	25,645,786.00	1,222,310.00	1,862,334.00	5,959,780.00	1,160,000.00	198,000.00	2,340,079.00	237,600.00	312,030.00	10,790,598.00	
<i>OS-HELP Advance</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<i>HECS-HELP Advances Up-front Payment Receipts</i>	0.00	0.00	0.00	0.00	0.00	-15,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-69,765.00	0.00	0.00	0.00	
<b>Total HELP</b>	<b>2,273,125.00</b>	<b>217,250.00</b>	<b>3,618,229.00</b>	<b>401,058.00</b>	<b>809,272.00</b>	<b>3,180,606.00</b>	<b>129,415,666.00</b>	<b>845,861.00</b>	<b>245,980.00</b>	<b>311,390.00</b>	<b>2,522,025.00</b>	<b>25,645,786.00</b>	<b>1,222,310.00</b>	<b>1,862,334.00</b>	<b>5,959,780.00</b>	<b>1,160,000.00</b>	<b>198,000.00</b>	<b>3,275,449.00</b>	<b>237,600.00</b>	<b>312,030.00</b>	<b>10,790,598.00</b>	

<b>Commonwealth Grants Scheme (incl loadings)</b>																						
<b>Grants for Higher Education Assistance</b>																						
CGS BASIC GRANTS	0.00	0.00	0.00	0.00	0.00	274,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,501,515.00	0.00	0.00	0.00
CGS - Facilitation Funding																						
CGS - Regional Loading																						
CGS - Enabling Loading																						
Science and Maths Transitional Loading																			12,210.00			
<b>Sub-total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>274,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,513,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Other Grants</b>																						
Indigenous Support Programme																						
Additional Support for Students with Disabilities																						
Disability Performance Funding																						
Australian Disability Clearinghouse on Education & Training																						
National Institutes Funding																						
Capital Development Pool																						
Superannuation Programme																						
Research Infrastructure Block Grants																						
Joint Research Engagement Program																						
SRE Base & Threshold 1																						
SRE Threshold 2																						
Research Training Scheme																						
Commercialisation Training Scheme																						
2010 - Open Learning Initiative							278,379.00															
Chair in Children Protection																						
Transitional Cost Program																				141.00		
Diversity & Structural Adjustment Fund																						
Clinical Outreach Program - JCU Dental School																						
HE Participation Program																						
HE Partnership Base Funding																						
HE Partnership Project Funding																						
HE Structural Adjustment Fund Program																						
<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Commonwealth Scholarships</b>																						
<b>Commonwealth Scholarships</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,451.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total HESA (excl GST)</b>	<b>2,273,125.00</b>	<b>217,250.00</b>	<b>3,618,229.00</b>	<b>401,058.00</b>	<b>809,272.00</b>	<b>3,455,526.00</b>	<b>129,694,045.00</b>	<b>845,861.00</b>	<b>245,980.00</b>	<b>311,390.00</b>	<b>2,522,025.00</b>	<b>25,645,786.00</b>	<b>1,222,310.00</b>	<b>1,862,334.00</b>	<b>5,959,780.00</b>	<b>1,160,000.00</b>	<b>198,000.00</b>	<b>4,814,766.00</b>	<b>237,600.00</b>	<b>312,030.00</b>	<b>10,790,598.00</b>
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EIF payments (including SAF and TLC)																						
EIF payments (Research Infrastructure) EIF Competitive Ro																						
EIF payments (Research Infrastructure) Super Science Initia																						
EIF payments (Research Infrastructure) GMT																						
<b>Total EIF/HESA Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Non HESA Payments</b>																						
Victorian College of the Arts																						
NCRIS payments (Research Infrastructure)																						
Cairns Institute payments (Research Infrastructure)																						
Collaborative Research Networks																						
Commonwealth-ANU Strategic Relationship																						
International Science Linkages																						
<b>Total EIF/Research Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Total Funding (Ex GST)</b>	<b>2,273,125.00</b>	<b>217,250.00</b>	<b>3,618,229.00</b>	<b>401,058.00</b>	<b>809,272.00</b>	<b>3,455,526.00</b>	<b>129,694,045.00</b>	<b>845,861.00</b>	<b>245,980.00</b>	<b>311,390.00</b>	<b>2,522,025.00</b>	<b>25,645,786.00</b>	<b>1,222,310.00</b>	<b>1,862,334.00</b>	<b>5,959,780.00</b>	<b>1,160,000.00</b>	<b>198,000.00</b>	<b>4,814,766.00</b>	<b>237,600.00</b>	<b>312,030.00</b>	<b>10,790,598.00</b>
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HEP = Higher Education Provider

Program Name	Tabor College Tasmania Inc	Tabor College (Vic) Inc	Top Education Group Pty Ltd	UNIVERSITY COLLEGE LONDON	William Angliss Institute of TAFE	Wesley Institute	WHITEHOUSE INSTITUTE OF DESIGN, AUSTRALIA	Wollongong College Australia	Total
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**Higher Education Support Act 2003**

<b>HELP loans</b>									
Higher Education Loan Program (HELP) Liability	0.00	87,830.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270,977,970.00
FEE-HELP Advance	394,832.00	2,114,410.00	90,000.00	44,344.00	1,000,425.00	4,747,050.00	8,869,202.00	338,310.00	1,022,060,467.00
OS-HELP Advance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,299,280.00
HECS-HELP Advances Up-front Payment Receipts	0.00	-17,059.00	0.00	0.00	0.00	0.00	0.00	0.00	-519,679,691.00
<b>Total HELP</b>	<b>394,832.00</b>	<b>2,185,181.00</b>	<b>90,000.00</b>	<b>44,344.00</b>	<b>1,000,425.00</b>	<b>4,747,050.00</b>	<b>8,869,202.00</b>	<b>338,310.00</b>	<b>3,802,658,026.00</b>

**Commonwealth Grants Scheme (incl loadings)**

<b>Grants for Higher Education Assistance</b>									
CGS BASIC GRANTS	0.00	239,911.00	0.00	0.00	0.00	0.00	0.00	0.00	4,681,829,583.00
CGS - Facilitation Funding									94,239,353.00
CGS - Regional Loading									32,330,970.00
CGS - Enabling Loading									13,961,199.00
Science and Maths Transitional Loading									224,129,827.00
<b>Sub-total</b>	<b>0.00</b>	<b>239,911.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,046,490,932.00</b>

<b>Other Grants</b>									
Indigenous Support Programme									36,073,000.00
Additional Support for Students with Disabilities									5,007,771.00
Disability Performance Funding									1,000,483.00
Australian Disability Clearinghouse on Education & Training									50,000.00
National Institutes Funding									182,808,000.00
Capital Development Pool									54,292,711.00
Superannuation Programme									121,805,000.00
Research Infrastructure Block Grants									220,280,000.00
Joint Research Engagement Program									326,289,000.00
SRE Base & Threshold 1									40,232,000.00
SRE Threshold 2									81,686,000.00
Research Training Scheme									619,982,000.00
Commercialisation Training Scheme									5,725,000.00
2010 - Open Learning Initiative									278,379.00
Chair in Children Protection									1,147,000.00
Transitional Cost Program									9,081,337.00
Diversity & Structural Adjustment Fund									23,913,800.00
Clinical Outreach Program - JCU Dental School									2,074,672.00
HE Participation Program									84,225,486.00
HE Partnership Base Funding									13,509,190.00
HE Partnership Project Funding									739,440.00
HE Structural Adjustment Fund Program									7,376,250.00
<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,837,576,519.00</b>

<b>Commonwealth Scholarships</b>									
Commonwealth Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,098,600.00

<b>Total HESA (excl GST)</b>	<b>394,832.00</b>	<b>2,425,092.00</b>	<b>90,000.00</b>	<b>44,344.00</b>	<b>1,000,425.00</b>	<b>4,747,050.00</b>	<b>8,869,202.00</b>	<b>338,310.00</b>	<b>10,983,824,077.00</b>
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EIF payments (including SAF and TLC)									324,174,000.00
EIF payments (Research Infrastructure) EIF Competitive Ro									168,907,000.00
EIF payments (Research Infrastructure) Super Science Initia									142,500,000.00
EIF payments (Research Infrastructure) GMT									17,250,000.00
<b>Total EIF/HESA Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652,831,000.00</b>

<b>Non HESA Payments</b>									
Victorian College of the Arts									2,000,000.00
NCRIS payments (Research Infrastructure)									18,455,000.00
Cairns Institute payments (Research Infrastructure)									7,500,000.00
Collaborative Research Networks									13,910,739.00
Commonwealth-ANU Strategic Relationship									23,777,233.00
International Science Linkages									7,704,332.00
<b>Total EIF/Research Payments</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,347,304.00</b>

<b>Total Funding (Ex GST)</b>	<b>394,832.00</b>	<b>2,425,092.00</b>	<b>90,000.00</b>	<b>44,344.00</b>	<b>1,000,425.00</b>	<b>4,747,050.00</b>	<b>8,869,202.00</b>	<b>338,310.00</b>	<b>11,710,002,381.00</b>
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HEP = Higher Education Provider