

AUD Millions	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual*	Budget	Committed	Budget	Committed	Budget	Committed	Budget	Committed
R&D Start Loans	7.8	7.8	11.8	11.6	10.4	10.4	15.5	1.5								
No. of customers assisted																
Commercial Ready		49.0		54.0		25.0		178.0								
Innovation Access Program		89.0		129.0		43.0		30.0								
Biotechnology Innovation Fund		474.0		442.0		110.0		73.0								
R&D Start Grants and Loans																
AusIndustry (Departmental) Expenditure								14.3								
Commercialising Emerging Technologies Program (COMET)	11.6	11.4	8.6	8.6	9.1	7.9	8.4	8.4	10.3	10.2	14.0	2.8	13.3		12.8	
No. of customers assisted / Payments Administered	406.0	406.0		285.0		283.0		284.0								
AusIndustry (Departmental) Expenditure		4.3		3.2		4.3		4.8								
Industry Cooperative Innovation Program (ICIP)																
No. of customers assisted / Payments Administered									1.9	4.9	5.7	4.2	5.9	1.7	4.2	1.1
AusIndustry (Departmental) Expenditure								0.3								
Innovation Investment Fund (IIF)	39.3	24.7	31.4	17.6	22.1	19.6	16.5	14.7	20.2	20.2	54.6	8.3	45.2		20.0	
No. of customers assisted / Payments Administered	61.0	61.0		36 (66)*		39 (74)*		18 (79)*								
AusIndustry (Departmental) Expenditure																
Venture Capital Limited Partnership (Revenue Foregone)																
No. of customers assisted / Payments Administered		3.0		3.0		35.0		9.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
AusIndustry (Departmental) Expenditure				7.0		9.0		13.0								
Pre-Seed Fund Program	4.2	4.2	6.4	6.4	8.7	6.7	12.5	12.5	12.9	12.9	12.5	12.5	7.9	6.7	6.7	6.7
No. of customers assisted / Payments Administered	3.0	3.0		21 (18)*		21 (25)*		36 (45)*								
AusIndustry (Departmental) Expenditure																
Pooled Development Funds Program (Revenue Foregone)	7.0	7.0	8.0	8.0	9.0	9.0	8.0	8.0	9.0	9.0	12.0	12.0	11.0	9.0	9.0	9.0
No. of customers assisted / Payments Administered	116.0	116.0		107.0		95.0		101.0								
AusIndustry (Departmental) Expenditure																

Notes

1. IIF round 3 \$200k allocated in the PBS 2006/07.
2. Information derived from tax expenditure statement from Treasury.
3. REDI Funding is drawn from the Commercial Ready Administered Budget.
4. Total companies that have been invested in.
5. This information is provided by Customs.

Changes in purple
Error that has been corrected

Figures have been updated to reflect current status