



AUD Millions	2002-03		2003-04		2004-05		2005-06		2006-07		2007-08		2008-09		2009-10	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual *	Budget	Committed	Budget	Committed	Budget	Committed	Budget	Committed
R&D Start Loans	7.8	7.8	11.8	11.6	10.4	10.4	15.5	1.5								
<i>No. of customers assisted:</i>																
Commercial Ready						25.0	176.0									
Innovation Access Program		49.0		54.0		43.0	30.0									
Biotechnology Innovation Fund		99.0		129.0		110.0	73.0									
R&D Start Grants and Loans		474.0		442.0		412.0	286.0									
<b>Commercialising Emerging Technologies Program (COMET)</b>	11.6	11.4	8.6	8.6	9.1	7.9	8.4	8.4	10.3	10.2	14.0	2.6	13.3	-	12.8	-
No. of customers assisted / Payments Administered		406.0		285.0		283.0	284.0									
<b>Industry Cooperative Innovation Program (ICIP)</b>							1.9	1.9	4.9	4.5	5.7	4.2	5.9	1.7	4.2	1.1
No. of customers assisted / Payments Administered							13.0									
<b>Innovation Investment Fund (IIF)</b>	36.3	24.7	31.4	17.6	22.1	19.6	16.5	14.7	20.2	20.2	54.6	8.3	15.2	3.2	200 <sup>1</sup>	
No. of customers assisted / Payments Administered		61.0		36 (66) <sup>4</sup>		39 (74) <sup>4</sup>		18 (79) <sup>4</sup>								
<b>Venture Capital Limited Partnership (Revenue Foregone)<sup>2</sup></b>			3.0	3.0	35.0	35.0	9.0	9.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0
No. of customers assisted / Payments Administered		3.0		7.0		9.0	13.0									
<b>Pre-Seed Fund Program</b>	4.2	4.2	6.4	6.4	6.7	6.7	12.5	12.5	12.9	12.9	12.5	12.5	7.9	7.9	6.7	6.7
No. of customers assisted / Payments Administered		3.0		21 (18) <sup>4</sup>		21 (25) <sup>4</sup>		36 (45) <sup>4</sup>								
<b>Pooled Development Funds Program (Revenue Foregone)<sup>2</sup></b>	7.0	7.0	8.0	8.0	9.0	9.0	8.0	8.0	9.0	9.0	12.0	12.0	11.0	11.0	9.0	9.0
No. of customers assisted / Payments Administered		116.0		107.0		95.0	101.0									

**Notes**

1. IIF round 3 \$200k allocated in the PBS 2006/07.
2. Information derived from tax expenditure statement from Treasury.
3. REDI Funding is drawn from the Commercial Ready Administered Budget.
4. Total companies that have been invested in.
5. This information is provided by Customs.